

<b>Position</b>	<b>Employee Group</b>	<b>2018-19 Assigment</b>	<b>Projected Savings</b>	<b>FTE's Reduced</b>
Resource Teacher (11 month)	HCEA	Classroom Vacancy	\$ 552,438	5
Facilitator (12 mo.)	HCEA	Classroom Vacancy	\$ 245,206	2
Health Fund Project Assistant	ESP	Technical Assistant Vacancy	\$ 84,202	1
Specialist	ESP	Technical Assistant Vacancy	\$ 108,370	1
AV Producer	ESP	N/A	\$ 104,399	1
TV Producer	ESP	N/A	\$ 91,241	1
Specialist Video Production	ESP	Technical Assistant Vacancy	\$ 64,897	1
Administrative Secretary	ESP	Secretarial Vacancy	\$ 80,231	1
Ex. Dir. of Student Services	AMT	N/A	\$ 252,150	1
Coordinator Planning & Accountability	AMT	N/A	\$ 157,626	1
Manager Enterprise Systems	AMT	N/A	\$ 149,802	1
Manager Construction	AMT	N/A	\$ 166,940	1
Communication Specilaist	AMT	N/A	\$ 103,629	1
Literacy Coach (10 mo.)	HCEA	Classroom Vacancy	\$ 635,016	6
Pre-K and K World Language (10 mo.)	HCEA	Vacant Positions Eliminated	\$ 420,000	5
			<b>\$ 3,216,147</b>	<b>29</b>