



Date: September 25, 2018

To: LaRee Siddiqui, Coordinator, Office of Dual Enrollment

From: David Ramsay, ^{DR} Director, Pupil Transportation Office

Re: JumpStart Transportation Costs

The purpose of this memorandum is to provide an update to the transportation costs associated with the JumpStart program.

On April 10, 2018, the Board of Education approved the following student transportation contracts.

- R1250 - \$62,775
- R1251 - \$62,775
- R1252 - \$62,775
- R1253 - \$62,775
- R1254 - \$59,895
- R1255 - \$59,895
- R1256 - \$59,895

The total amount for these contracts is \$430,785. Since additional schools were assigned to these bus routes, the cost applied to the JumpStart program is now \$215,392.

For buses that shuttle students from Oakland Mills and the Applied Research Lab, the cost of each trip is approximately \$50. Since each bus makes two (2) trips per day, the total cost for 180 days is \$18,000.

Please contact me if you have any questions.

By email

Cc: Bruce Gist, Executive Director, Operations
Iris Ritter, Accounting Manager