

Grant 18043304
13 Howard

Expenditures for FY 2018

Local ID#

PCA / Fund Source	
08238	5248

Grant Period: 07/01/2017 09/30/2018

Summary Information:		Final Received		F	Expenditures by Recipient	
Budget:	\$126,884.00	Amt. Due MSDE/LEA	\$0.00	Total Expenditure		\$126,884.00
Cash To Date:	\$126,884.00	Check #		Encumbrances(memo only)		
Amt. Unused	\$0.00	Check Amount		Received Date:		12/3/2018
Federal Administration		Non Federal Administration		Maintenance		Local Contributions

Account Code	Obj Sub Obj Description			Amount
11300200000	CE-Federal-Restricted thru MSDE			\$45,064.71
	Total:	113002		\$45,064.71
Total	Current Expense	--	Revenue	\$45,064.71

12060900102	CE-SpEd-Staff Dev-Sal & Wages- Other			\$16,068.68
12060900329	CE-SpEd-Staff Dev-Sup & Mat-Other			\$10,720.64
12060900408	CE-SpEd-Staff Dev-Oth Chg-Oth Purch Ser			\$17,046.12
	Total:	120609		\$43,835.44
12120000413	CE-Fixed Charges-Oth Chg-Social Security			\$1,229.27
	Total:	121200		\$1,229.27
Total	Current Expense	--	Expenditures	\$45,064.71

92060900499	FC-SpEd-St Dev-Oth Chg-Miscellaneous			\$1,229.27
	Total:	920609		\$1,229.27
Total	Fixed Charges	--	Expenditures	\$1,229.27

Grant 18043304
13 Howard

Expenditures for FY 2019

Local ID#

PCA / Fund Source	
08238	5248

Grant Period: 07/01/2017 09/30/2018

Summary Information:		Final Received <input checked="" type="checkbox"/>		Expenditures by Recipient	
Budget:	\$126,884.00	Amt. Due MSDE/LEA	\$0.00	Total Expenditure	\$126,884.00
Cash To Date:	\$126,884.00	Check #		Encumbrances(memo only)	
Amt. Unused	\$0.00	Check Amount		Received Date:	12/3/2018
Federal Administration		Non Federal Administration		Maintenance	
				Local Contributions	

Account Code	Obj Sub Obj Description			Amount
1130020000C	CE-Federal-Restricted thru MSDE			\$81,819.29
	Total:	113002		\$81,819.29
Total	Current Expense	--	Revenue	\$81,819.29

12060900102	CE-SpEd-Staff Dev-Sal & Wages- Other			\$45,646.08
12060900329	CE-SpEd-Staff Dev-Sup & Mat-Other			\$22,028.27
12060900499	CE-SpEd-Staff Dev-Oth Chg-Misc			\$10,653.00
	Total:	120609		\$78,327.35
12120000413	CE-Fixed Charges-Oth Chg-Social Security			\$3,491.94
	Total:	121200		\$3,491.94
Total	Current Expense	--	Expenditures	\$81,819.29

92060900499	FC-SpEd-St Dev-Oth Chg-Miscellaneous			\$3,491.94
	Total:	920609		\$3,491.94
Total	Fixed Charges	--	Expenditures	\$3,491.94