



### AGENDA

- Introduction
- Process & Background Overview
- Feasibility Study Presentation
- Small Group Discussion
- Report Out
- Adjourn



### INTRODUCTIONS

- Cooperative Strategies Consultants
  - Scott Leopold
  - Alex Boyer
  - Galina Kostiv
- HCPSS Staff
  - Anissa Dennis Chief Operating Officer (COO)
  - Scott Washington Capital Planning & Construction
  - Renee Kamen School Planning
  - Tim Rogers School Planning
  - Jennifer Bubenko School Planning



# PROCESS & BACKGROUND OVERVIEW



### ABOUT THIS MEETING

- This meeting is intended to foster discussion and consensus regarding feedback on the Feasibility Study presented to the Board of Education on June 13.
- This meeting is NOT about giving oral or written testimony.
  - Testimony will be taken during the Board of Education Process from August 20 through November 19.
- This meeting is about feedback and discussion to be shared with the Superintendent, this is NOT a vote on what is going to happen.
- Input collected in these meetings will be analyzed and reported separately from the online surveys which have been available online since June 16.
- All feedback from this meeting will be provided to the Superintendent to inform his recommendation to the Board of Education on August 20.
- Any boundary changes will be approved by the Board on November 21 and will go into effect in the 2020-21 school year. Any exemptions (beyond rising seniors) to any boundary adjustments fall under the purview of the Board of Education process and are outside of the scope.

### **SCHEDULE**



|   | June | July | August | September | October | November |
|---|------|------|--------|-----------|---------|----------|
| Feasibility Study Process                     |      |      |        |           |         |          |
| Feasibility Study Survey                      |      |      |        |           |         |          |
| AAC Meetings                                  |      |      |        |           |         |          |
| Public Input Meetings                         |      |      |        |           |         |          |
| Superintentent Process                        |      |      |        |           |         |          |
| Superintentent Presents Recommendation to Boa | rd   |      |        |           |         |          |
| School Board Process                          |      |      |        |           |         |          |
| Board Public Hearings                         |      |      |        |           |         |          |
| Board Public Work Sessions                    |      |      |        |           |         |          |
| Board Decision on any boundary adjustments    |      |      |        |           |         |          |

### **Community Input Sessions**

- July 10, Wednesday Oakland Mills HS 7:00 PM 9:00 PM
- July 13, Saturday Long Reach HS 9:00 AM 11:00 AM
- July 16, Tuesday Wilde Lake HS 7:00 PM 9:00 PM
- July 18, Thursday River Hill HS 7:00 PM 9:00 PM

### **Superintendent's Recommendation** – August 20

### **Public Hearing Dates:** Location TBD

- September 17, Tuesday at 7:00 PM
- September 24, Tuesday at 7:00 PM
- September 26, Thursday at 7:00 PM



### ATTENDANCE AREA COMMITTEE OVERVIEW

- All AAC Meetings have taken place.
- The AAC process is independent from these community input sessions.
- In this process, the AAC did NOT develop a recommended plan.
- The AAC discussed high level concepts and provided feedback and consensus from a districtwide perspective.
- Some of the discussion topics that came up in AAC discussions will be part of the group discussions in this meeting.
- Further information, including presentations and minutes, can be found here: <a href="https://www.hcpss.org/school-planning/boundary-review/#aac-meetings">https://www.hcpss.org/school-planning/boundary-review/#aac-meetings</a>



### POLICY 6010

### **Policy 6010:**

- Prompts consideration of boundary review when one or more of 6 conditions exist:
  - New school / addition
  - Damaged school
  - School is outside of target utilization
  - Program capacity is altered
  - Roads are altered
  - Unique circumstance.
- Provides guidelines that should be considered when evaluating proposed plans.
  - Facility utilization
  - Community stability
  - Demographic characteristics of student population
- Link to policy <a href="https://www.hcpss.org/policies/6000/6010-school-attendance-areas/">https://www.hcpss.org/policies/6000/6010-school-attendance-areas/</a>



### FEASIBILITY STUDY

• Presented to Board – June 13

### Resources

- Feasibility Study Board Presentation Video <a href="https://hcpsstv.new.swagit.com/videos/29198">https://hcpsstv.new.swagit.com/videos/29198</a>
- Feasibility Study Board Presentation <a href="https://go.boarddocs.com/mabe/hcpssmd/Board.nsf/files/BD4KBR4F5CF3/\$file/06%2013%202019%20Presentation%20of%20Feasability%20Study%20PowerPoint.pdf">https://go.boarddocs.com/mabe/hcpssmd/Board.nsf/files/BD4KBR4F5CF3/\$file/06%2013%202019%20Presentation%20of%20Feasability%20Study%20PowerPoint.pdf</a>
- School Locator- <a href="https://hcpss-gis.maps.arcgis.com/apps/webappviewer/index.html?id=06528401636a4a48b1ef681c66a61a07">https://hcpss-gis.maps.arcgis.com/apps/webappviewer/index.html?id=06528401636a4a48b1ef681c66a61a07</a>
- Polygon PDF Map (More Detail) <a href="https://www.hcpss.org/f/schoolplanning/planning-polygon-map-1617.pdf">https://www.hcpss.org/f/schoolplanning/planning-polygon-map-1617.pdf</a>
- Policy 6010 <a href="https://www.hcpss.org/policies/6000/6010-school-attendance-areas/">https://www.hcpss.org/policies/6000/6010-school-attendance-areas/</a>
- Polygon Data <a href="https://www.hcpss.org/school-planning/boundary-review/#feasibility-study">https://www.hcpss.org/school-planning/boundary-review/#feasibility-study</a>

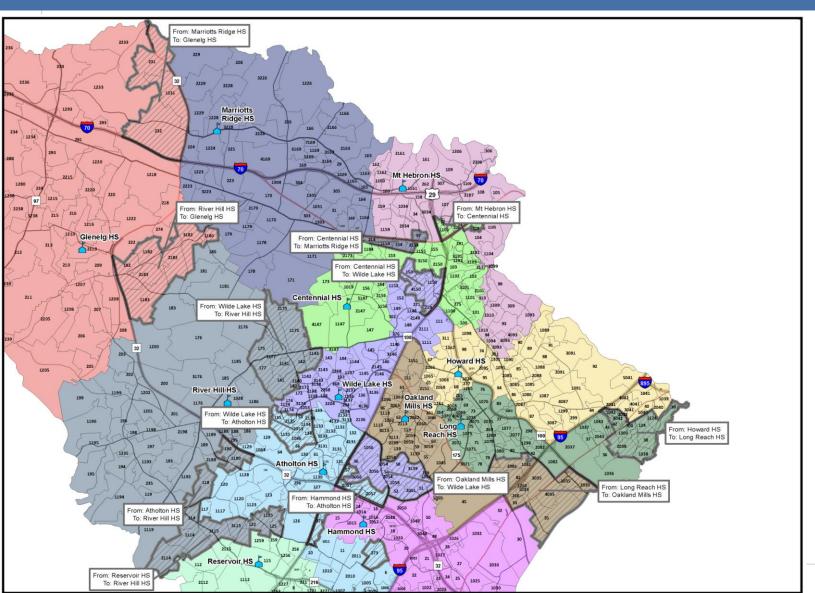


## REVIEW OF FEASIBILITY STUDY



### INTENT OF THE FEASIBILITY STUDY

- The Feasibility Study is a starting point and a platform to generate discussion.
- The Feasibility Study is a presentation of data and options, NOT a recommendation for consideration.
  - It is an annual planning report that satisfies various planning requirements.
- Your feedback on the Feasibility Study and its components will be utilized by the Superintendent to inform his recommendation.



### **Option:** HS Option #1 (High School)

Area: County-wide

| Sending            | Receiving          | Appx. # of | Polygons Proposed   |  |  |
|--------------------|--------------------|------------|---|--|--|
| Seriumg            | Receiving          | Students   | for Reassignment  |  |  |
| Atholton HS        | River Hill HS      | 98         | 118, 190, 1190  |  |  |
| Centennial HS      | Marriotts Ridge HS | 246        | 97, 154, 214, 1154, 2154  |  |  |
| Centennial HS      | Wilde Lake HS      | 120        | 150, 219, 1150, 4150  |  |  |
| Hammond HS         | Atholton HS        | 64         | 57, 270, 273, 1057, 2057  |  |  |
| Howard HS          | Long Reach HS      | 359        | 38, 39, 42, 124, 300, 1038, 1042, 1124,<br>1300, 2038, 2042, 3042             |  |  |
| Long Reach HS      | Oakland Mills HS   | 512        | 33, 35, 81, 266, 1033, 1035, 1081,<br>1266, 2035, 2081, 3035, 4035            |  |  |
| Marriotts Ridge HS | Glenelg HS         | 62         | 231, 232, 1231  |  |  |
| Mt Hebron HS       | Centennial HS      | 176        | 106, 308, 1106, 2308  |  |  |
| Oakland Mills HS   | Wilde Lake HS      | 383        | 51, 52, 54, 56, 58, 279, 1051, 1054, 1056, 1058, 2051, 2054, 2056, 3056, 3139 |  |  |
| Reservoir HS       | River Hill HS      | 87         | 114, 122, 125, 1114, 1115, 1125,<br>2114, 3115                                |  |  |
| River Hill HS      | Glenelg HS         | 144        | 182, 1180, 1182, 1183, 2182, 2183,<br>3182                                    |  |  |
| Wilde Lake HS      | Atholton HS        | 163        | 53, 66, 134, 135, 1066, 1134, 1135,<br>2053, 2134, 2135                       |  |  |
| Wilde Lake HS      | River Hill HS      | 83         | 140, 141, 142, 175, 177, 1141, 1143,<br>1175, 1177, 2175                      |  |  |
| Total              |                    | 2,497      |   |  |  |

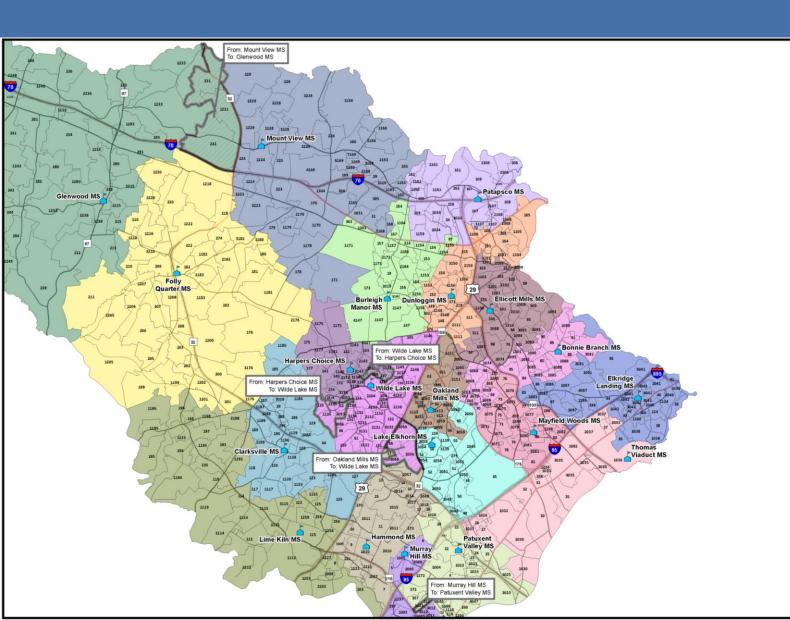
|                    | Pre Measures |      |         | l | High School Option 1 |      | tion 1  |
|--------------------|--------------|------|---------|---|----------------------|------|---------|
|                    | Capacity     | 202  | 20-21   |   | Capacity             | 202  | 20-21   |
| School             | 2020         | Proj | % Util. |   | 2020                 | Proj | % Util. |
| Atholton HS        | 1460         | 1482 | 101.5   |   | 1460                 | 1611 | 110.3   |
| Centennial HS      | 1360         | 1634 | 120.1   |   | 1360                 | 1444 | 106.2   |
| Glenelg HS         | 1420         | 1164 | 82.0    |   | 1420                 | 1370 | 96.5    |
| Hammond HS         | 1220         | 1414 | 115.9   |   | 1220                 | 1350 | 110.7   |
| Howard HS          | 1420         | 1926 | 135.6   |   | 1420                 | 1567 | 110.4   |
| Long Reach HS      | 1488         | 1691 | 113.6   |   | 1488                 | 1538 | 103.4   |
| Marriotts Ridge HS | 1615         | 1530 | 94.7    |   | 1615                 | 1714 | 106.1   |
| Mt Hebron HS       | 1400         | 1644 | 117.4   |   | 1400                 | 1468 | 104.9   |
| Oakland Mills HS   | 1400         | 1341 | 95.8    |   | 1400                 | 1470 | 105.0   |
| Reservoir HS       | 1551         | 1698 | 109.5   |   | 1551                 | 1611 | 103.9   |
| River Hill HS      | 1488         | 1462 | 98.3    |   | 1488                 | 1586 | 106.6   |
| Wilde Lake HS      | 1424         | 1349 | 94.7    |   | 1424                 | 1606 | 112.8   |

Option: HS Option #1 (Middle School)

Area: County-wide

| Sending            | Receiving          | Appx. # of<br>Students | Polygons Proposed for Reassignment |
|--------------------|--------------------|------------------------|------------------------------------|
| Harper's Choice MS | Wilde Lake MS      | 76                     | 53, 135, 1135, 2053, 2153          |
| Mount View MS      | Glenwood MS        | 46                     | 231, 232, 1231                     |
| Murray Hill MS     | Patuxent Valley MS | 78                     | 121, 1121                          |
| Oakland Mills MS   | Wilde Lake MS      | 47                     | 56, 1056, 2056, 3056               |
| Wilde Lake MS      | Harper's Choice MS | 61                     | 137, 268, 1137, 1268               |
| Total              |                    | 308                    |                                    |

|                    | Pre      | Pre Measures |         |          | High School Option 1 |         |  |
|--------------------|----------|--------------|---------|----------|----------------------|---------|--|
|                    | Capacity | 202          | 20-21   | Capacity | 202                  | 20-21   |  |
| School             | 2020     | Proj         | % Util. | 2020     | Proj                 | % Util. |  |
| Glenwood MS        | 545      | 532          | 97.6    | 545      | 578                  | 106.1   |  |
| Harpers Choice MS  | 506      | 490          | 96.8    | 506      | 475                  | 93.9    |  |
| Mount View MS      | 798      | 842          | 105.5   | 798      | 796                  | 99.7    |  |
| Murray Hill MS     | 662      | 799          | 120.7   | 662      | 721                  | 108.9   |  |
| Oakland Mills MS   | 506      | 500          | 98.8    | 506      | 453                  | 89.5    |  |
| Patuxent Valley MS | 760      | 715          | 94.1    | 760      | 793                  | 104.3   |  |
| Wilde Lake MS      | 760      | 655          | 86.2    | 721      | 717                  | 99.4    |  |





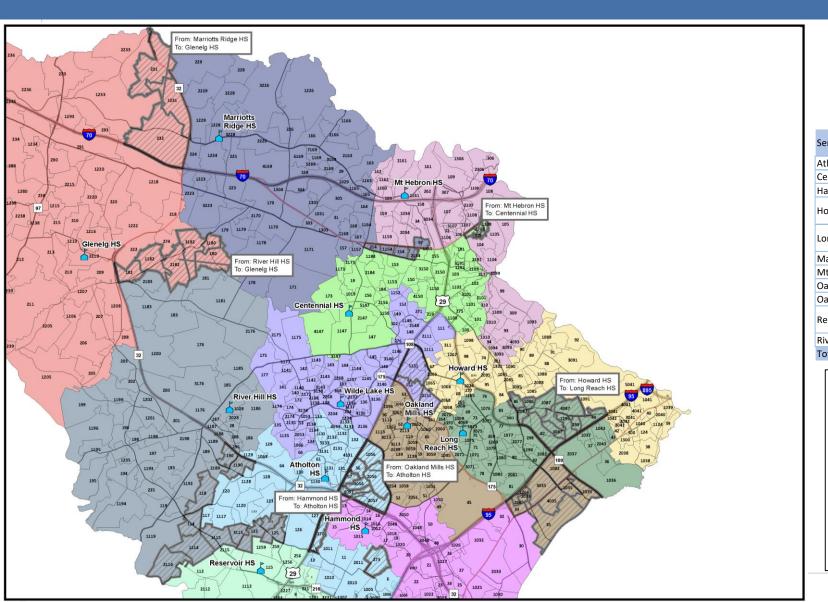
Area: County-wide

No. of Students Moved: 1,500

| Sending            | Receiving          | Appx. # of<br>Students | Polygons Proposed for Reassignment                       |
|--------------------|--------------------|------------------------|--|
| Atholton HS        | River Hill HS      | 98                     | 118, 190, 1190   |
| Centennial HS      | Marriotts Ridge HS | 246                    | 97, 154, 214, 1154, 2154                                 |
| Hammond HS         | Atholton HS        | 64                     | 57, 270, 273, 1057, 2057                                 |
| Howard HS          | Long Reach HS      | 230                    | 44, 86, 87, 299, 1086, 1087, 1299,<br>2087, 3087, 4087   |
| Long Reach HS      | Oakland Mills HS   | 297                    | 33, 35, 266, 1033, 1035, 1082, 1266,<br>2035, 3035, 4035 |
| Marriotts Ridge HS | Glenelg HS         | 62                     | 231, 232, 1231   |
| Mt Hebron HS       | Centennial HS      | 117                    | 308, 1308, 2308  |
| Oakland Mills HS   | Atholton HS        | 75                     | 56, 1056, 2056, 3056                                     |
| Oakland Mills HS   | Wilde Lake HS      | 103                    | 151, 1151, 2151  |
| Reservoir HS       | River Hill HS      | 87                     | 114, 122, 125, 1114, 1115, 1125,<br>2114, 3115           |
| River Hill HS      | Glenelg HS         | 121                    | 180, 182, 1180, 1182, 2182, 3182                         |
| Total              |                    | 1,500                  |  |
|                    |                    |                        |  |

|                    | Pre      | Pre Measures |         |  | High Sc  | hool Op | otion 2 |
|--------------------|----------|--------------|---------|--|----------|---------|---------|
|                    | Capacity | y 2020-21    |         |  | Capacity | 202     | 20-21   |
| School             | 2020     | Proj         | % Util. |  | 2020     | Proj    | % Util. |
| Atholton HS        | 1460     | 1482         | 101.5   |  | 1460     | 1523    | 104.3   |
| Centennial HS      | 1360     | 1634         | 120.1   |  | 1360     | 1505    | 110.7   |
| Glenelg HS         | 1420     | 1164         | 82.0    |  | 1420     | 1347    | 94.9    |
| Hammond HS         | 1220     | 1414         | 115.9   |  | 1220     | 1350    | 110.7   |
| Howard HS          | 1420     | 1926         | 135.6   |  | 1420     | 1696    | 119.4   |
| Long Reach HS      | 1488     | 1691         | 113.6   |  | 1488     | 1624    | 109.1   |
| Marriotts Ridge HS | 1615     | 1530         | 94.7    |  | 1615     | 1714    | 106.1   |
| Mt Hebron HS       | 1400     | 1644         | 117.4   |  | 1400     | 1527    | 109.1   |
| Oakland Mills HS   | 1400     | 1341         | 95.8    |  | 1400     | 1460    | 104.3   |
| Reservoir HS       | 1551     | 1698         | 109.5   |  | 1551     | 1611    | 103.9   |
| River Hill HS      | 1488     | 1462         | 98.3    |  | 1488     | 1526    | 102.6   |
| Wilde Lake HS      | 1424     | 1349         | 94.7    |  | 1424     | 1452    | 102.0   |

HCPSS - 2019 Feasibility Study

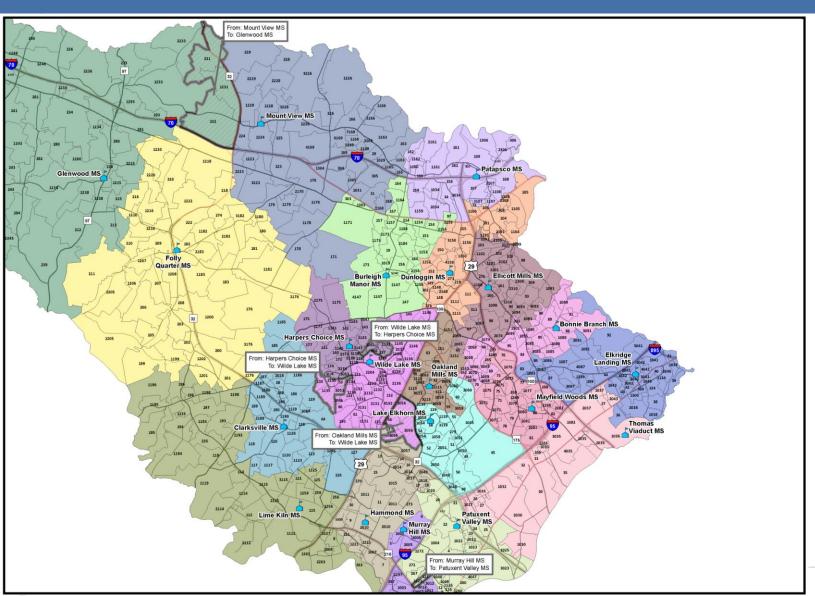


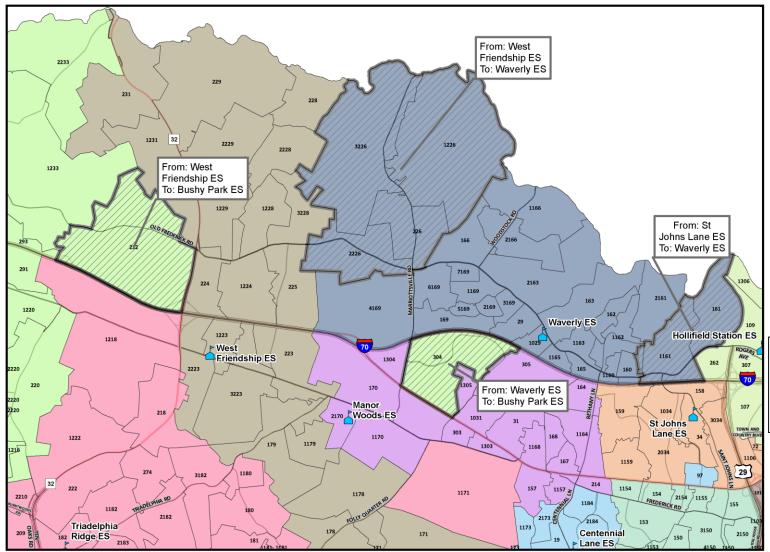
**Option:** HS Option #2 (Middle School)

Area: County-wide

| Sending           | Receiving         | Appx. # of<br>Students | Polygons Proposed for Reassignment |
|-------------------|-------------------|------------------------|------------------------------------|
| Dunloggin MS      | Oakland Mills MS  | 25                     | 111, 1111, 2111                    |
| Hammond MS        | Wilde Lake MS     | 51                     | 57, 1057, 2057                     |
| Mayfield Woods MS | Ellicott Mills MS | *                      | 277                                |
| Mount View MS     | Glenwood MS       | 46                     | 231, 232, 1231                     |
| Oakland Mills MS  | Wilde Lake MS     | 47                     | 56, 1056, 2056, 3056               |
| Total*            |                   | 169                    |                                    |

|                   | Pre I    | Pre Measures |         |          | nool Opti | on 2    |
|-------------------|----------|--------------|---------|----------|-----------|---------|
|                   | Capacity | 202          | 20-21   | Capacity | 202       | 20-21   |
| School            | 2020     | Proj         | % Util. | 2020     | Proj      | % Util. |
| Dunloggin MS      | 565      | 652          | 115.4   | 565      | 627       | 111.0   |
| Ellicott Mills MS | 701      | 910          | 129.8   | 701      | 917       | 130.8   |
| Glenwood MS       | 545      | 532          | 97.6    | 545      | 578       | 106.1   |
| Hammond MS        | 604      | 702          | 116.2   | 604      | 651       | 107.8   |
| Mayfield Woods MS | 798      | 842          | 105.5   | 798      | 835       | 104.6   |
| Mount View MS     | 798      | 842          | 105.5   | 798      | 796       | 99.7    |
| Oakland Mills MS  | 506      | 500          | 98.8    | 506      | 478       | 94.5    |
| Wilde Lake MS     | 760      | 655          | 86.2    | 721      | 753       | 104.4   |



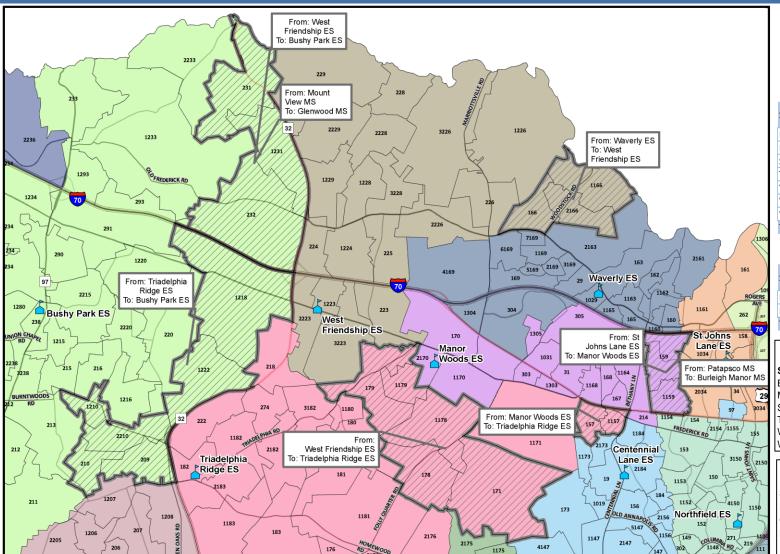


**Option: Western ES Option #1** 

Area: Ellicott City/Turf Valley

| Sending            | Receiving     | Appx. # of<br>Students | Polygons Proposed for Reassignment |
|--------------------|---------------|------------------------|------------------------------------|
| St. John's Lane ES | Waverly ES    | 117                    | 161, 1161                          |
| Waverly ES         | Bushy Park ES | 134                    | 304                                |
| West Friendship ES | Bushy Park ES | 54                     | 232                                |
| West Friendship ES | Waverly ES    | 50                     | 226, 1226, 2226, 3226              |
| Total              |               | 355                    |                                    |

|                    | Pre-Measures |      |         | Weste    | ern Optior | n 1     |
|--------------------|--------------|------|---------|----------|------------|---------|
|                    | Capacity     | 20:  | 20-21   | Capacity | 20:        | 20-21   |
| School             | 2020         | Proj | % Util. | 2020     | Proj       | % Util. |
| Bushy Park ES      | 744          | 597  | 80.2    | 725      | 785        | 108.3   |
| St Johns Lane ES   | 612          | 726  | 118.6   | 612      | 609        | 99.5    |
| Waverly ES         | 788          | 886  | 112.4   | 788      | 919        | 116.6   |
| West Friendship ES | 414          | 426  | 102.9   | 414      | 322        | 77.8    |



### Option: Western ES Option #2

Area: Ellicott City/Turf Valley
No. of Students Moved: ±600

| Sending              | Receiving            | Appx. # of | Polygons Proposed                |
|----------------------|----------------------|------------|----------------------------------|
| Sending              | Receiving            | Students   | for Reassignment                 |
| Manor Woods ES       | Triadelphia Ridge ES | 68         | 157, 1157                        |
| Manor Woods ES       | Waverly ES           | *          | 1304                             |
| St. John's Lane ES   | Manor Woods ES       | 120        | 159, 1159                        |
| Triadelphia Ridge ES | Bushy Park ES        | 119        | 209, 210, 1210, 1218, 1222, 2210 |
| Waverly ES           | West Friendship ES   | 53         | 166, 1166, 2166                  |
| West Friendship ES   | Bushy Park ES        | 86         | 231, 232, 1231                   |
| West Friendship ES   | Triadelphia Ridge ES | 66         | 171, 178, 179, 1178, 1179        |
| Total*               |                      | 512        |                                  |

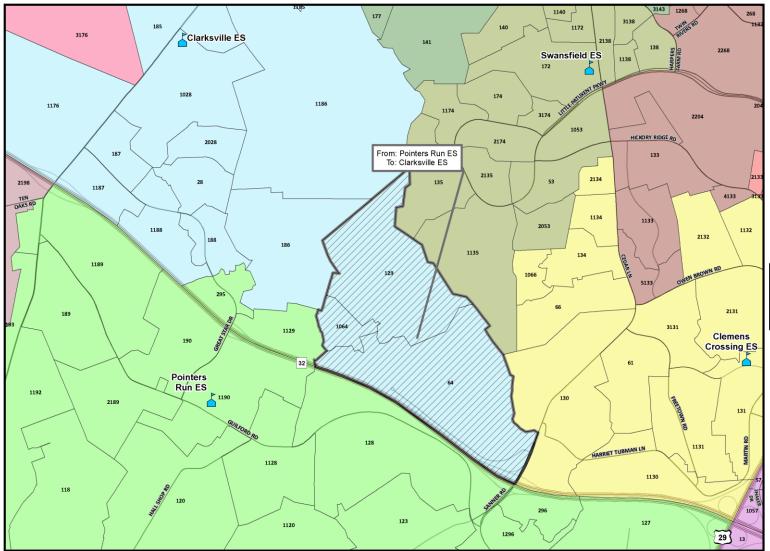
\* Values fewer than 10 are not included in the table, including the total.

| Sending       | Receiving         | Appx. # of<br>Students | Polygons Proposed for Reassignment |
|---------------|-------------------|------------------------|------------------------------------|
| Mount View MS | Glenwood ES       | 46                     | 231, 232, 1231                     |
| Patapsco MS   | Burleigh Manor MS | 46                     | 159, 1159                          |
| Total         |                   | 92                     |                                    |

|                      | Pre-     | Pre-Measures |         |     | Weste    | ern Optior | n 2     |
|----------------------|----------|--------------|---------|-----|----------|------------|---------|
|                      | Capacity | 20           | 20-21   | 1 [ | Capacity | 20         | 20-21   |
| School               | 2020     | Proj         | % Util. |     | 2020     | Proj       | % Util. |
| Bushy Park ES        | 744      | 597          | 80.2    |     | 725      | 802        | 110.6   |
| Manor Woods ES       | 681      | 624          | 91.6    |     | 681      | 674        | 99.0    |
| St Johns Lane ES     | 612      | 726          | 118.6   |     | 612      | 606        | 99.0    |
| Triadelphia Ridge ES | 581      | 542          | 93.3    |     | 606      | 557        | 91.9    |
| Waverly ES           | 788      | 886          | 112.4   |     | 788      | 835        | 106.0   |
| West Friendship ES   | 414      | 426          | 102.9   |     | 414      | 327        | 79.0    |

|                   | Pre Measures |                  |         | vveste   | rn Optior | 12      |
|-------------------|--------------|------------------|---------|----------|-----------|---------|
|                   | Capacity     | Capacity 2020-21 |         | Capacity | 202       | 20-21   |
| School            | 2020         | Proj             | % Util. | 2020     | Proj      | % Util. |
| Burleigh Manor MS | 779          | 806              | 103.5   | 779      | 852       | 109.4   |
| Glenwood MS       | 545          | 532              | 97.6    | 545      | 578       | 106.1   |
| Mount View MS     | 798          | 842              | 105.5   | 798      | 796       | 99.7    |
| Patapsco MS       | 643          | 775              | 120.5   | 643      | 729       | 113.4   |

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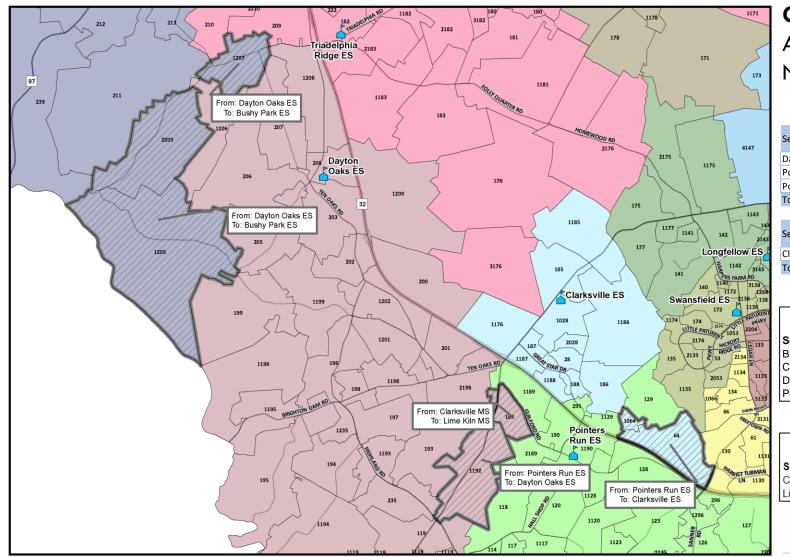


### **Option: Southwestern ES Option #1**

Area: Clarksville

| Sending         | Receiving      | Appx. # of | Polygons Proposed |  |  |
|-----------------|----------------|------------|-------------------|--|--|
| Seriaing        | Receiving      | Students   | for Reassignment  |  |  |
| Pointers Run ES | Clarksville ES | 156        | 64, 129, 1064     |  |  |
| Total           |                | 156        |                   |  |  |

|                 | Pre-Measures |                 |         |   | Southwe  | estern Opt | ion 1   |
|-----------------|--------------|-----------------|---------|---|----------|------------|---------|
|                 | Capacity     | apacity 2020-21 |         | Γ | Capacity | 202        | 20-21   |
| School          | 2020         | Proj            | % Util. |   | 2020     | Proj       | % Util. |
| Clarksville ES  | 543          | 381             | 70.2    |   | 543      | 537        | 98.9    |
| Pointers Run ES | 744          | 925             | 124.3   |   | 744      | 769        | 103.4   |



### **Option: Southwestern ES Option #2**

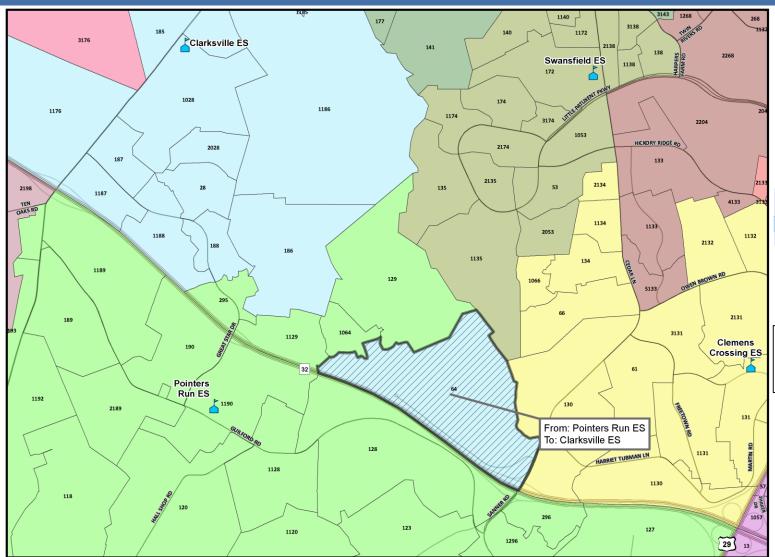
Area: Clarksville

| Condina         | Donoiving      | Appx. # of | Polygons Proposed |  |
|-----------------|----------------|------------|-------------------|--|
| Sending         | Receiving      | Students   | for Reassignment  |  |
| Dayton Oaks ES  | Bushy Park ES  | 108        | 1205, 1207, 2205  |  |
| Pointers Run ES | Clarksville ES | 113        | 64, 1064          |  |
| Pointers Run ES | Dayton Oaks ES | 75         | 189, 1192         |  |
| Total           |                | 296        |                   |  |

| Conding        | Desciving    | Appx. # of | Polygons Proposed |  |
|----------------|--------------|------------|-------------------|--|
| Sending        | Receiving    | Students   | for Reassignment  |  |
| Clarksville MS | Lime Kiln MS | 20         | 189               |  |
| Total          |              | 20         |                   |  |

|                 | Pre-Measures |         |         | Southwe  | stern Opt | ion 2   |
|-----------------|--------------|---------|---------|----------|-----------|---------|
|                 | Capacity     | 2020-21 |         | Capacity | 202       | 20-21   |
| School          | 2020         | Proj    | % Util. | 2020     | Proj      | % Util. |
| Bushy Park ES   | 744          | 597     | 80.2    | 725      | 705       | 97.2    |
| Clarksville ES  | 543          | 381     | 70.2    | 543      | 494       | 91.0    |
| Dayton Oaks ES  | 675          | 667     | 98.8    | 700      | 634       | 90.6    |
| Pointers Run ES | 744          | 925     | 124.3   | 744      | 737       | 99.1    |

|                | Pre Measures |         |         | South    | hwestern C | ption 2 |
|----------------|--------------|---------|---------|----------|------------|---------|
|                | Capacity     | 2020-21 |         | Capacity | 2020-21    |         |
| School         | 2020         | Proj    | % Util. | 2020     | Proj       | % Util. |
| Clarksville MS | 643          | 704     | 109.5   | 643      | 684        | 106.4   |
| Lime Kiln MS   | 701          | 676     | 96.4    | 721      | 696        | 96.5    |

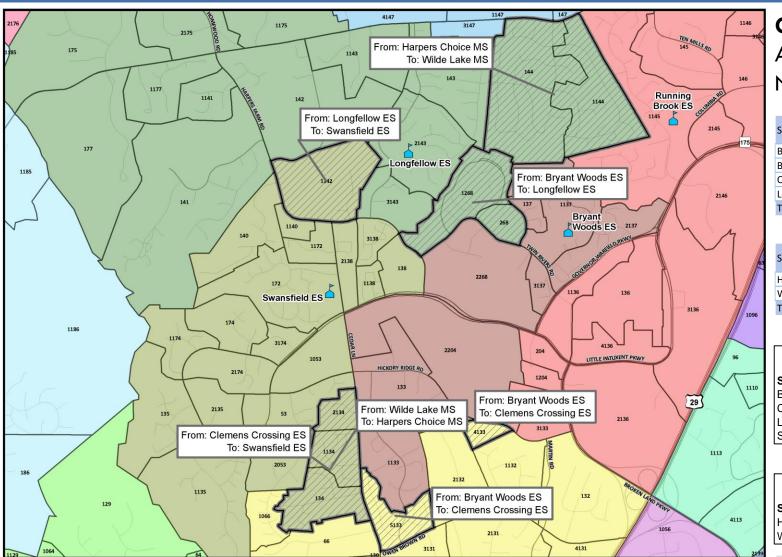


**Option: Southwestern ES Option #3** 

Area: Clarksville

| Sending         | Receiving      | Appx. # of | for Reassignment |  |
|-----------------|----------------|------------|------------------|--|
| Seriumg         | Receiving      | Students   |                  |  |
| Pointers Run ES | Clarksville ES | 86         | 64               |  |
| Total           |                | 86         |                  |  |

|                 | Pre-     | -Measures | S       | Southwe      | stern Opt | ion 3    |     |       |
|-----------------|----------|-----------|---------|--------------|-----------|----------|-----|-------|
|                 | Capacity | 2020-21   |         | Capacity 202 |           | Capacity | 202 | 20-21 |
| School          | 2020     | Proj      | % Util. | 2020         | Proj      | % Util.  |     |       |
| Clarksville ES  | 543      | 381       | 70.2    | 543          | 467       | 86.0     |     |       |
| Pointers Run ES | 744      | 925       | 124.3   | 744          | 839       | 112.8    |     |       |



**Option: Columbia Option #1** 

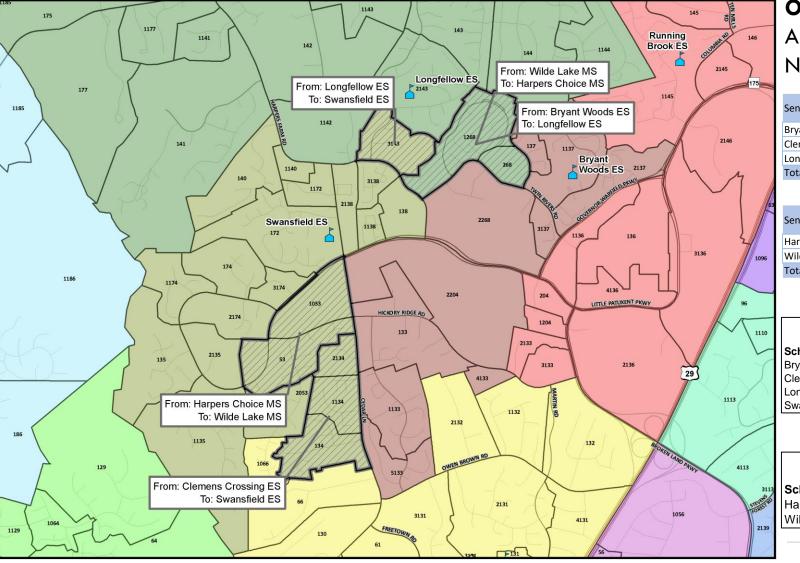
Area: Columbia

| Sending             | Possiving           | Appx. # of | Polygons Proposed |
|---------------------|---------------------|------------|-------------------|
| Sending             | Receiving           | Students   | for Reassignment  |
| Bryant Woods ES     | Clemens Crossing ES | 42         | 4133, 5133        |
| Bryant Woods ES     | Longfellow ES       | 92         | 268, 1268         |
| Clemens Crossing ES | Swansfield ES       | 80         | 134, 1134,2134    |
| Longfellow ES       | Swansfield ES       | 71         | 1142              |
| Total               |                     | 285        |                   |

| Sending           | Receiving         | Appx. # of<br>Students | Polygons Proposed for Reassignment |
|-------------------|-------------------|------------------------|------------------------------------|
| Harpers Choice MS | Wilde Lake MS     | 15                     | 144, 1144                          |
| Wilde Lake MS     | Harpers Choice MS | 36                     | 134, 1134, 2134                    |
| Total             |                   | 51                     |                                    |

|                     | Pre      | Pre-Measures |         |          | nbia Optior | ກ <b>1</b> |
|---------------------|----------|--------------|---------|----------|-------------|------------|
|                     | Capacity | 2020-21      |         | Capacity | 202         | 20-21      |
| School              | 2020     | Proj         | % Util. | 2020     | Proj        | % Util.    |
| Bryant Woods ES     | 361      | 451          | 124.9   | 361      | 317         | 87.8       |
| Clemens Crossing ES | 521      | 548          | 105.2   | 521      | 510         | 97.9       |
| Longfellow ES       | 512      | 438          | 85.5    | 512      | 459         | 89.6       |
| Swansfield ES       | 694      | 547          | 78.8    | 694      | 698         | 100.6      |

|                   | Pre Measures |         |         | Columbia Option 1 |         |         |  |
|-------------------|--------------|---------|---------|-------------------|---------|---------|--|
|                   | Capacity     | 2020-21 |         | Capacity          | 2020-21 |         |  |
| School            | 2020         | Proj    | % Util. | 2020              | Proj    | % Util. |  |
| Harpers Choice MS | 506          | 490     | 96.8    | 506               | 511     | 101.0   |  |
| Wilde Lake MS     | 760          | 655     | 86.2    | 721               | 634     | 87.9    |  |



### Option: Columbia Option #2

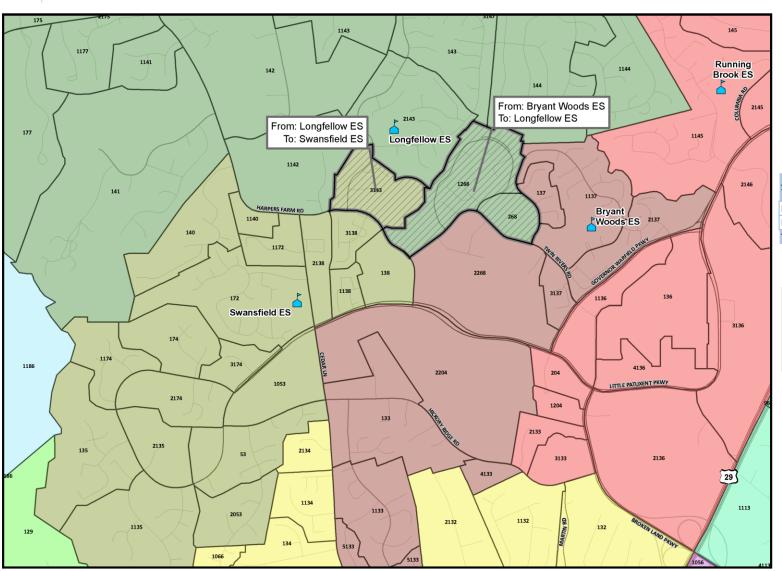
Area: Columbia

| Sending             | Receiving     | Appx. # of | Polygons Proposed |  |  |
|---------------------|---------------|------------|-------------------|--|--|
|                     | receiving     | Students   | for Reassignment  |  |  |
| Bryant Woods ES     | Longfellow ES | 92         | 268, 1268         |  |  |
| Clemens Crossing ES | Swansfield ES | 80         | 134, 1134, 2134   |  |  |
| Longfellow ES       | Swansfield ES | 92         | 3143              |  |  |
| Total               |               | 264        |                   |  |  |

| Sending           | Receiving         | Appx. # of | Polygons Proposed |  |
|-------------------|-------------------|------------|-------------------|--|
|                   |                   | Students   | for Reassignment  |  |
| Harpers Choice MS | Wilde Lake MS     | 62         | 53, 1053          |  |
| Wilde Lake MS     | Harpers Choice MS | 42         | 268, 1268         |  |
| Total             |                   | 104        |                   |  |

|                     | Pre-Measures |         |         |   | Colum    | bia Optioi | n 2     |
|---------------------|--------------|---------|---------|---|----------|------------|---------|
|                     | Capacity     | 2020-21 |         |   | Capacity | 202        | 20-21   |
| School              | 2020         | Proj    | % Util. | Ш | 2020     | Proj       | % Util. |
| Bryant Woods ES     | 361          | 451     | 124.9   | Ш | 361      | 359        | 99.4    |
| Clemens Crossing ES | 521          | 548     | 105.2   | Ш | 521      | 468        | 89.8    |
| Longfellow ES       | 512          | 438     | 85.5    | Ш | 512      | 438        | 85.5    |
| Swansfield ES       | 694          | 547     | 78.8    |   | 694      | 719        | 103.6   |

|                   | Pre Measures |                  |         | Columbia Option 2 |         |         |
|-------------------|--------------|------------------|---------|-------------------|---------|---------|
|                   | Capacity     | Capacity 2020-21 |         | Capacity          | 2020-21 |         |
| School            | 2020         | Proj             | % Util. | 2020              | Proj    | % Util. |
| Harpers Choice MS | 506          | 490              | 96.8    | 506               | 470     | 92.9    |
| Wilde Lake MS     | 760          | 655              | 86.2    | 721               | 675     | 93.6    |



Option: Columbia Option #3

Area: Columbia

| Sending         | Receiving     | Appx. # of | Polygons Proposed |  |
|-----------------|---------------|------------|-------------------|--|
|                 | Receiving     | Students   | for Reassignment  |  |
| Bryant Woods ES | Longfellow ES | 92         | 268, 1268         |  |
| Longfellow ES   | Swansfield ES | 92         | 3143              |  |
| Total           |               | 184        |                   |  |

|                 | Pre-     | Pre-Measures   |         |         | Columbia Option 3 |          |     |       |
|-----------------|----------|----------------|---------|---------|-------------------|----------|-----|-------|
|                 | Capacity | pacity 2020-21 |         | 2020-21 |                   | Capacity | 20: | 20-21 |
| School          | 2020     | Proj           | % Util. | 2020    | Proj              | % Util.  |     |       |
| Bryant Woods ES | 361      | 451            | 124.9   | 361     | 359               | 99.4     |     |       |
| Longfellow ES   | 512      | 438            | 85.5    | 512     | 438               | 85.5     |     |       |
| Swansfield ES   | 694      | 547            | 78.8    | 694     | 639               | 92.1     |     |       |



### PARTICIPANT EXPECTATIONS

- Ensure equity of voice.
- Respect differences of opinions.
- Listen and speak with an open mind.
- All ideas are valid and should be heard.
- Be willing to support a team consensus by looking at both sides of an issue and changing position when appropriate.



### INSTRUCTIONS

The survey is front of you is very similar to the online survey which has been available since June 16. The intent of this exercise is to expose you to a variety of thoughts and ideas and to try to reach consensus.

- Assign one community member to act as scribe to record the thoughts of the group.
- As a group, define consensus.
- Work through and discuss the questions on the survey with the others seated at your table. Its OK if you cannot come to consensus on everything.
- When you have completed the survey, please have the scribe bring it up to the wall charts and we will record the table's responses.
- If you wish, you may stay until all groups have completed their work to get an idea of what the other groups developed.
- Since we are actively collecting data and have future meetings, we respectfully ask that you do not take pictures and post the results of the wall charts on social media. All response data will be made available upon completion of the community participation process.



Please list the HCPSS school(s) your child/children attended in SY2018-19. If none, write None in the space.

Take a minute to introduce yourselves and please write the names of all the schools that your table members are affiliated with.



The standards listed in Policy 6010 are shown below. Select up to three (3) of the standards you believe are MOST important for consideration during the Boundary **Review Process.** 

| Efficient use of existing seats (e.g. capacity utilization between 90% and 100%.) (Policy 6010 IV.B.1.a)  |
|---|
| Long-range capital projects (e.g. new school; additional seats; the building's hallways, cafeteria, septic capacity, ability to facilitate higher long-range enrollment) (Policy 6010 IV.B.1.b) |
| Minimizing capital and operating costs (Policy 6010 IV.B.1.c)   |
| Transportation considerations (e.g. walkers, bus routes, etc.) (Policy 6010 IV.B.1.d)   |
| Location of regional programs, including placement or removal of programs, which may impact the school capacity/utilization (e.g. JROTC; Pre-K; Regional ALS) (Policy 6010 IV.B.1.e)            |
| Keeping feeds of students together from one school to the next (e.g. Larger groups of students moving together from ES to MS and MS to HS) (Policy 6010 IV.B.2.a)                               |
| Maintaining contiguous communities or neighborhoods (Policy 6010 IV.B.2.b)  |
| Frequency with which any one student is reassigned (Policy 6010 IV.B.2.c)   |
| Consideration of demographic factors (e.g. Race/ethnic and socioeconomic composition of the school, academic performance, level of English learners) (Policy 6010 IV.3.a-d)                     |
| Number of students moved achieves multiple Policy 6010 considerations. (Policy 6010 IV.B.3.e)   |
| No Consensus  |

Please mark an "X" next to your group's selected categories



The standards listed in Policy 6010 are shown below. Select up to three (3) of the standards you believe are LEAST important for consideration during the Boundary **Review Process.** 

| Efficient use of existing seats (e.g. capacity utilization between 90% and 100%.) (Policy 6010 IV.B.1.a)  |
|---|
| Long-range capital projects (e.g. new school; additional seats; the building's hallways, cafeteria, septic capacity, ability to facilitate higher long-range enrollment) (Policy 6010 IV.B.1.b) |
| Minimizing capital and operating costs (Policy 6010 IV.B.1.c)   |
| Transportation considerations (e.g. walkers, bus routes, etc.) (Policy 6010 IV.B.1.d)   |
| Location of regional programs, including placement or removal of programs, which may impact the school capacity/utilization (e.g. JROTC; Pre-K; Regional ALS) (Policy 6010 IV.B.1.e)            |
| Keeping feeds of students together from one school to the next (e.g. Larger groups of students moving together from ES to MS and MS to HS) (Policy 6010 IV.B.2.a)                               |
| Maintaining contiguous communities or neighborhoods (Policy 6010 IV.B.2.b)  |
| Frequency with which any one student is reassigned (Policy 6010 IV.B.2.c)   |
| Consideration of demographic factors (e.g. Race/ethnic and socioeconomic composition of the school, academic performance, level of English learners) (Policy 6010 IV.3.a-d)                     |
| Number of students moved achieves multiple Policy 6010 considerations. (Policy 6010 IV.B.3.e)   |
| No Consensus  |

Please mark an "X" next to your group's selected categories



### How well do the Feasibility Study options below address the priorities you identified above?

|                        | Extremely Well | Quite Well | Somewhat Well | Slightly Well | Not Well at All | No Opinion | No Consensus |
|------------------------|----------------|------------|---------------|---------------|-----------------|------------|--------------|
| High School Option #1  |                |            |               |               |                 |            |              |
| High School Option #2  |                |            |               |               |                 |            |              |
| Western Option #1      |                |            |               |               |                 |            |              |
| Western Option #2      |                |            |               |               |                 |            |              |
| Southwestern Option #1 |                |            |               |               |                 |            |              |
| Southwestern Option #2 |                |            |               |               |                 |            |              |
| Southwestern Option #3 |                |            |               |               |                 |            |              |
| Columbia Option #1     |                |            |               |               |                 |            |              |
| Columbia Option #2     |                |            |               |               |                 |            |              |
| Columbia Option #3     |                |            |               |               |                 |            |              |

Please mark an "X" next to your group's selected categories for each Feasibility Study option.



### Island Move vs. Domino Move

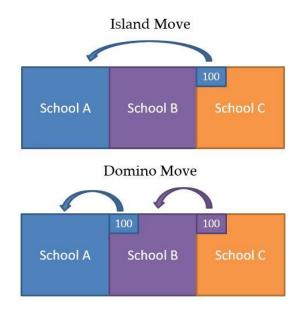
Please choose the most appropriate option for rezoning students in Howard County. Use the image below to help illustrate the question.

### **Considerations:**

- "Island" boundaries generally impact fewer students than "domino" moves.
- "Domino" changes generally impact more students but result in contiguous boundaries that are typically more efficient for transportation.
- Some of the existing boundaries including islands are smaller geographically than some of our larger contiguous boundary schools.
- Some "islands" result in small percentage feeds.

| Island Move  |
|--------------|
| Domino Move  |
| It depends   |
| No Consensus |

If your group chose "it depends", please explain.



Please mark an "X" next to your group's selected response.



### More Frequent, Small Changes vs. Less Frequent, Large Changes

Please choose the most appropriate option for rezoning students in Howard County.

### **Considerations:**

Typically, the more extensive changes (more students reassigned) are, the longer changes will keep utilizations within parameters.

| More frequent, smaller changes |
|--------------------------------|
| Less frequent, larger changes  |
| It depends                     |
| No Consensus                   |

If your group chose "it depends", please explain.

Please mark an "X" next to your group's selected response.



### **OUESTION 7**

### Move/Rezone to Permanent Space vs. Stay in Current Space in a Relocatable

Please choose the most appropriate option for rezoning students in Howard County.

### **Considerations:**

- The district has 224 classrooms in relocatable buildings (2018-19).
- Depending on site needs, the cost to add a relocatable is around \$150,000.
- As more relocatable classrooms are added to a campus, more pressure is added to the core spaces (gymnasium, cafeteria, etc.).

| Move/Rezone into permanent space       |
|--|
| Stay in current space in a relocatable |
| It depends                             |
| No Consensus                           |

If your group chose "it depends", please explain.

Please mark an "X" next to your group's selected response.



Do you have any other feedback that you would like to provide?



### INSTRUCTIONS

The survey is front of you is very similar to the online survey which has been available since June 16. The intent of this exercise is to expose you to a variety of thoughts and ideas and to try to reach consensus.

- Assign one community member to act as scribe to record the thoughts of the group.
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### **NEXT STEPS**

- You may stay until all groups have completed their work to get an idea of what the other groups developed.
- All responses to all surveys will be made available upon completion of the community feedback process.

### **SCHEDULE**



|   | June | July | August | September | October | November |
|---|------|------|--------|-----------|---------|----------|
| Feasibility Study Process                       |      |      |        |           |         |          |
| Feasibility Study Survey                        |      |      |        |           |         |          |
| AAC Meetings                                    |      |      |        |           |         |          |
| Public Input Meetings                           |      |      |        |           |         |          |
| Superintentent Process                          |      |      |        |           |         |          |
| Superintentent Presents Recommendation to Board |      |      |        |           |         |          |
| School Board Process                            |      |      |        |           |         |          |
| Board Public Hearings                           |      |      |        |           |         |          |
| Board Public Work Sessions                      |      |      |        |           |         |          |
| Board Decision on any boundary adjustments      |      |      |        |           |         |          |

### **Community Input Sessions**

- July 10, Wednesday Oakland Mills HS 7:00 PM 9:00 PM
- July 13, Saturday Long Reach HS 9:00 AM 11:00 AM
- July 16, Tuesday Wilde Lake HS 7:00 PM 9:00 PM
- July 18, Thursday River Hill HS 7:00 PM 9:00 PM

### **Superintendent's Recommendation** – August 20

### **Public Hearing Dates:** Location TBD

- September 17, Tuesday at 7:00 PM
- September 24, Tuesday at 7:00 PM
- September 26, Thursday at 7:00 PM