

MPIA 2020-291 Cost Centers

| Cost Center | Employee Group | Fiscal Year | | | |
|--|-------------------|----------------|-----------------|-----------------|-----------------|
| | | FY16 5/31/2016 | FY17 10/15/2016 | FY18 10/15/2017 | FY19 10/15/2018 |
| Bridges (3323) | | 13 | 13 | 13 | 14 |
| | Teacher | 8 | 8 | 8 | 9 |
| | Paraeducator | 5 | 5 | 5 | 5 |
| Cedar Lane (3322) | | 67 | 70 | 74 | 74 |
| | Teacher | 28 | 27 | 31 | 30 |
| | Paraeducator | 39 | 43 | 43 | 44 |
| Special Education - School Base Services (3321) | | 979 | 981 | 1006 | 1042 |
| | Teacher | 470 | 464 | 485 | 495 |
| | Paraeducator | 386 | 401 | 400 | 419 |
| | Student Assistant | 123 | 116 | 121 | 128 |
| Grand Total Employees | | 1059 | 1064 | 1093 | 1130 |

Positions funded by the Operating Fund only

Does not include temporary employees.

Cost Centers: 3321, 3322, 3323

Teacher - MSDE position codes 11, 12, 13 which include 10 and 11 month classroom teachers, Adaptive PE, RECC, Other Classroom teachers, Resource Teachers, Support Tea

Reflects number of Employees, not FTE.

Does not include employees on long-term-leave on these dates

There are no employees with multiple positions in more than one of these cost centers for each year.

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