

Location	Last Replaced	Project Description	Year Deferred	Total Deferred Operating Cost	Total Deferred Capital Cost
Folly Quarter MS	2003	Replace admin Rooftop Unit	2017	\$200,000	
Lime Kiln MS	1999	Office rooftop unit	2015	\$220,000	
ARL	1986	Replace two Roof Top Units, RTU #1 and #10. (34 yo and leaking)		\$400,000	
Forest Ridge ES	1992	Two Boilers	2014	\$650,000	
ARL	1968	Major Heating Venilation and Air Conditioning renovation	2011		\$25,000,000
Bonnie Branch MS		Chiller			\$500,000
Bonnie Branch MS	1999	Systemic, Boiler, & HVAC Renovation (2022)	2015		\$11,000,000
Centennial HS	1977/1997	Renovation, Addition & HVAC Replacement (2024)	2009		\$90,450,000
Central Office	1980	Air Handler Units and Boiler	2010		\$10,000,000
Cradlerock ES/Lake Elkhorn MS		Heating Venilation and Air Conditioning System Replacement	2015		\$16,000,000
Dunloggin MS	1994	Replace Chiller			\$400,000
Dunloggin MS	1994	Replace Cooling Tower			\$200,000
Dunloggin MS		Renovation, Addition & HVAC Renovation (2020)			\$41,200,000
Elkridge ES		Renovation			\$50,336,000
Elkridge Landing MS	1995	Replace 2 Boilers			\$500,000
Elkridge Landing MS	1995	HVAC Replacement	2016		\$10,800,000
Ellicott Mills MS		Replace one chiller			\$500,000
Folly Quarter MS		Replace Chiller			\$500,000
Forest Ridge ES	1992	Heating Venilation and Air Conditioning System Renovation	2014		\$42,764,000
Fulton ES	1997	HVAC Replacement & Roof (2024)	2016		\$18,900,000
Gorman Crossing ES	1998	Replace 2 Boilers			\$500,000
Hammond ES/MS	1987	Boiler Replacement, includes pumps, valves and associated piping 2021	2009		\$500,000
Hammond MS		Renovation & HVAC Replacement (2025)			\$41,395,000
Harpers Choice MS	1994	Replace Chiller			\$500,000
Harpers Choice MS		Renovation & HVAC Replacement			\$17,196,000
Hollifield Station ES	1997	Renovation & HVAC Replacement (2025)	2016		\$8,800,000
Jeffers Hill ES	1974	Boiler Replacement, includes pumps, valves and associated piping	2016		\$500,000
Jeffers Hill ES	1998	Renovation & HVAC Replacement	2014		\$51,010,000
Lime Kiln MS	1999	Replace 2 Boilers			\$500,000

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Long Reach HS		Replace 3 boilers	2016		\$1,500,000
Long Reach HS		Replace 2 chillers	2016		\$1,000,000
Long Reach HS		Heating Venilation and Air Conditioning system replacement	2016		\$38,000,000
Manor Woods ES	1994	Systemic HVAC Renovation (2022)	2015		\$10,600,000
Mayfield Woods MS	1991	Replace 2 Boilers			\$500,000
Mayfield Woods MS		Renovation			\$41,300,000
Murray Hill MS	1997	Replace 3 boilers	2016		\$750,000
Oakland Mills HS	1973	Renovation and HVAC Replacement (FY16 on CIP)	2009		\$110,682,000
Oakland Mills MS		Full Renovation (Proposes 2023)			\$51,210,000
Old Bushy Park	1976	Gas Conversion of Boiler burners	2009		\$650,000
Old Cedar Lane	1981	Replacement of Heating Venilation and Air Conditioning Equipment	2009		\$10,000,000
Patapsco MS	1996	Heating Venilation and Air Conditioning Control Project	2011		\$350,000
Patapsco MS	1996	Renovation & HVAC Replacement	2011		\$51,010,000
Pointers Run ES		Renovation			\$20,016,000
River Hill HS		Replace 6 boilers	2014		\$3,000,000
River Hill HS	1994	Two New Chillers	2014		\$1,000,000
St Johns Lane ES		Replace two boilers	2000		\$500,000
St Johns Lane ES		Replace one cooling tower	2000		\$200,000
St Johns Lane ES		Heating Venilation and Air Conditioning system renovation	2009		\$16,200,000
Wilde Lake HS	1996	Heating Venilation and Air Conditioning system renovation 5 boilers, 2 chillers and 2 rooftop units.	2015		\$5,500,000
				\$1,470,000	\$803,919,000
				OPERATING	CAPITAL