

River Hill High School

Program	FY 2020 Budget	FY 2021 Budget*
Business and Computer Management Systems	3,524.00	0.00
Career and Technical Education	0.00	156.00
Career Connections	137.00	0.00
Engineering and Technology Education	2,705.00	0.00
English Language Arts - Secondary	1,681.00	0.00
Family and Consumer Sciences	2,580.00	0.00
Gifted and Talented	474.00	0.00
High School Athletics and Activities	24,671.00	24,671.00
Instructional Technology	1,411.00	0.00
Library Media	12,902.00	0.00
Mathematics - Secondary	330.00	0.00
Music	3,821.00	0.00
Physical Education	263.00	0.00
Program Support for Schools	5,365.00	5,601.00
Reading - Secondary	73.00	0.00
School Management and Instructional Leadership	11,180.00	11,679.00
Science - Secondary	2,005.00	0.00
Social Studies - Secondary	386.00	0.00
Special Education - School Base Services	280.00	0.00
Speech, Language, and Hearing Services	40.00	0.00
World Languages	196.00	0.00
Grand Total	74,024.00	42,107.00

* Centrally held funds for materials of instruction have not yet been distributed due to the nature of virtual instruction.

Marriotts Ridge High School

Program	FY 2020 Budget	FY 2021 Budget*
Business and Computer Management Systems	3,157.00	0.00
Career and Technical Education	0.00	468.00
Career Connections	172.00	0.00
Engineering and Technology Education	3,324.00	0.00
English Language Arts - Secondary	1,694.00	0.00
Family and Consumer Sciences	4,577.00	0.00
Gifted and Talented	475.00	0.00
High School Athletics and Activities	24,671.00	24,671.00
Instructional Technology	1,439.00	0.00
Library Media	13,110.00	0.00
Mathematics - Secondary	336.00	0.00
Music	4,533.00	0.00
Physical Education	294.00	0.00
Program Support for Schools	5,472.00	6,230.00
Reading - Secondary	73.00	0.00
School Management and Instructional Leadership	11,404.00	12,991.00
Science - Secondary	1,855.00	0.00
Social Studies - Secondary	393.00	0.00
Special Education - School Base Services	245.00	0.00
Speech, Language, and Hearing Services	40.00	0.00
World Languages	193.00	0.00
Grand Total	77,457.00	44,360.00

* Centrally held funds for materials of instruction have not yet been distributed due to the nature of virtual instruction.