

Supervisory Organization

(Multiple Items)

Sum of FTE	Column Labels				Grand Total
	State_Cat_01 Administration	State_Cat_10 Operation of Plant	State_Cat_11 Maintenance	State_Cat_14 Community Services	
Row Labels					
AFSCME	21.0	398.0	113.0	13.0	545.0
CUSTODIAL		386.0			386.0
II		221.0			221.0
CUST II 01 - 14.93 USD		1.0			1.0
CUST II 02 - 15.53 USD		6.0			6.0
CUST II 03 - 15.72 USD		10.5			10.5
CUST II 04 - 15.91 USD		6.5			6.5
CUST II 05 - 16.1 USD		9.0			9.0
CUST II 06 - 16.3 USD		8.5			8.5
CUST II 07 - 16.48 USD		7.0			7.0
CUST II 08 - 16.67 USD		11.5			11.5
CUST II 09 - 16.87 USD		9.0			9.0
CUST II 10 - 17.64 USD		12.0			12.0
CUST II 11 - 18.55 USD		13.5			13.5
CUST II 12 - 19.46 USD		19.0			19.0
CUST II 13 - 20.19 USD		25.0			25.0
CUST II 14 - 20.84 USD		17.0			17.0
CUST II 15 - 21.62 USD		14.0			14.0
CUST II 16 - 22.19 USD		11.5			11.5
CUST II 17 - 22.48 USD		10.0			10.0
CUST II 18 - 23.29 USD		11.5			11.5
CUST II 19 - 23.49 USD		2.5			2.5
CUST II 20 - 23.73 USD		3.0			3.0
CUST II 21 - 23.99 USD		2.0			2.0
CUST II 22 - 24.27 USD		4.0			4.0
CUST II 23 - 24.76 USD		2.0			2.0
CUST II 24 - 25.3 USD		1.0			1.0
CUST_II 25 - 25.3 USD		1.0			1.0
CUST_II 26 - 25.3 USD		1.0			1.0
CUST_II 31 - 25.3 USD		1.0			1.0
CUST_II 33 - 25.3 USD		1.0			1.0
V		63.0			63.0
CUST V 03 - 17.48 USD		1.0			1.0
CUST V 04 - 17.85 USD		1.0			1.0

CUST V 06 - 18.28 USD	2.0	2.0
CUST V 08 - 19 USD	3.0	3.0
CUST V 09 - 19.49 USD	6.0	6.0
CUST V 10 - 20.46 USD	5.0	5.0
CUST V 11 - 21.44 USD	5.0	5.0
CUST V 12 - 22.53 USD	5.0	5.0
CUST V 13 - 23.41 USD	8.0	8.0
CUST V 14 - 24.06 USD	4.0	4.0
CUST V 15 - 25.08 USD	5.0	5.0
CUST V 16 - 25.69 USD	2.0	2.0
CUST V 17 - 26 USD	4.0	4.0
CUST V 18 - 26.9 USD	2.0	2.0
CUST V 21 - 27.67 USD	1.0	1.0
CUST V 23 - 28.51 USD	1.0	1.0
CUST_V 26 - 29.09 USD	2.0	2.0
CUST_V 27 - 29.09 USD	3.0	3.0
CUST_V 31 - 29.09 USD	1.0	1.0
CUST_V 37 - 29.09 USD	1.0	1.0
CUST_V 38 - 29.09 USD	1.0	1.0
VI	81.0	81.0
CUST VI 04 - 18.75 USD	1.0	1.0
CUST VI 05 - 19 USD	1.0	1.0
CUST VI 06 - 19.21 USD	4.0	4.0
CUST VI 07 - 19.49 USD	1.0	1.0
CUST VI 08 - 19.95 USD	5.0	5.0
CUST VI 09 - 20.47 USD	6.0	6.0
CUST VI 10 - 21.44 USD	6.0	6.0
CUST VI 11 - 22.53 USD	6.0	6.0
CUST VI 12 - 23.62 USD	3.0	3.0
CUST VI 13 - 24.58 USD	8.0	8.0
CUST VI 14 - 25.28 USD	4.0	4.0
CUST VI 15 - 26.33 USD	6.0	6.0
CUST VI 16 - 26.99 USD	3.0	3.0
CUST VI 17 - 27.29 USD	1.0	1.0
CUST VI 18 - 28.19 USD	3.0	3.0
CUST VI 19 - 28.48 USD	1.0	1.0
CUST VI 20 - 28.76 USD	2.0	2.0
CUST VI 21 - 29.03 USD	2.0	2.0
CUST VI 22 - 29.3 USD	4.0	4.0
CUST VI 23 - 29.89 USD	2.0	2.0

CUST VI 24 - 30.48 USD		1.0			1.0
CUST_VI 25 - 30.48 USD		2.0			2.0
CUST_VI 26 - 30.48 USD		2.0			2.0
CUST_VI 27 - 30.48 USD		3.0			3.0
CUST_VI 32 - 30.48 USD		1.0			1.0
CUST_VI 33 - 30.48 USD		1.0			1.0
CUST_VI 35 - 30.48 USD		1.0			1.0
CUST_VI 36 - 30.48 USD		1.0			1.0
VII		21.0			21.0
CUST VII 12 - 24.8 USD		2.0			2.0
CUST VII 13 - 25.77 USD		1.0			1.0
CUST VII 14 - 26.56 USD		2.0			2.0
CUST VII 15 - 27.63 USD		1.0			1.0
CUST VII 16 - 28.32 USD		1.0			1.0
CUST VII 17 - 28.64 USD		3.0			3.0
CUST VII 19 - 29.92 USD		2.0			2.0
CUST VII 22 - 30.74 USD		1.0			1.0
CUST VII 23 - 31.35 USD		2.0			2.0
CUST_VII 25 - 31.96 USD		1.0			1.0
CUST_VII 26 - 31.96 USD		1.0			1.0
CUST_VII 27 - 31.96 USD		1.0			1.0
CUST_VII 31 - 31.96 USD		1.0			1.0
CUST_VII 32 - 31.96 USD		1.0			1.0
CUST_VII 33 - 31.96 USD		1.0			1.0
MAIN/WAREHS	21.0	12.0	113.0	13.0	159.0
I		2.0			2.0
MAIN/WAREHS I 14 - 22.56 USD		1.0			1.0
MAIN/WAREHS I 19 - 25.36 USD		1.0			1.0
IV		9.0	19.0	7.0	35.0
MAIN/WAREHS IV 04 - 19.21 USD			1.0		1.0
MAIN/WAREHS IV 06 - 19.69 USD			1.0	1.0	2.0
MAIN/WAREHS IV 07 - 19.95 USD			1.0		1.0
MAIN/WAREHS IV 08 - 20.47 USD			1.0		1.0
MAIN/WAREHS IV 09 - 20.9 USD		2.0	2.0		4.0
MAIN/WAREHS IV 10 - 21.93 USD				1.0	1.0
MAIN/WAREHS IV 12 - 24.16 USD		3.0	2.0	1.0	6.0
MAIN/WAREHS IV 13 - 25.15 USD			2.0		2.0
MAIN/WAREHS IV 14 - 25.93 USD		1.0	1.0	1.0	3.0
MAIN/WAREHS IV 15 - 26.95 USD		2.0	1.0	1.0	4.0
MAIN/WAREHS IV 17 - 27.93 USD		1.0			1.0

MAIN/WAREHS IV 18 - 28.81 USD		4.0		4.0
MAIN/WAREHS IV 20 - 29.35 USD			1.0	1.0
MAIN/WAREHS IV 26 - 31.1 USD		1.0		1.0
MAIN/WAREHS IV 27 - 31.1 USD		2.0	1.0	3.0
IX	16.0	40.0		56.0
MAIN/WAREHS IX 03 - 23.43 USD	1.0			1.0
MAIN/WAREHS IX 09 - 26.05 USD		1.0		1.0
MAIN/WAREHS IX 10 - 27.29 USD		1.0		1.0
MAIN/WAREHS IX 11 - 28.74 USD		1.0		1.0
MAIN/WAREHS IX 12 - 30.16 USD	4.0	3.0		7.0
MAIN/WAREHS IX 13 - 31.37 USD	3.0	4.0		7.0
MAIN/WAREHS IX 15 - 33.57 USD	1.0			1.0
MAIN/WAREHS IX 16 - 34.43 USD	1.0	3.0		4.0
MAIN/WAREHS IX 17 - 34.8 USD	1.0	6.0		7.0
MAIN/WAREHS IX 18 - 35.9 USD	1.0	1.0		2.0
MAIN/WAREHS IX 19 - 36.25 USD		1.0		1.0
MAIN/WAREHS IX 20 - 36.6 USD	3.0	2.0		5.0
MAIN/WAREHS IX 21 - 36.87 USD		3.0		3.0
MAIN/WAREHS IX 22 - 37.15 USD	1.0	2.0		3.0
MAIN/WAREHS IX 23 - 37.89 USD		1.0		1.0
MAIN/WAREHS IX 25 - 38.56 USD		2.0		2.0
MAIN/WAREHS IX 26 - 38.56 USD		2.0		2.0
MAIN/WAREHS IX 27 - 38.56 USD		1.0		1.0
MAIN/WAREHS IX 31 - 38.56 USD		1.0		1.0
MAIN/WAREHS IX 32 - 38.56 USD		3.0		3.0
MAIN/WAREHS IX 33 - 38.56 USD		1.0		1.0
MAIN/WAREHS IX 36 - 38.56 USD		1.0		1.0
V		6.0	1.0	8.0
MAIN/WAREHS V 03 - 19.62 USD		1.0		1.0
MAIN/WAREHS V 08 - 21.34 USD		1.0		1.0
MAIN/WAREHS V 12 - 25.27 USD		1.0		1.0
MAIN/WAREHS V 13 - 26.28 USD		1.0	1.0	2.0
MAIN/WAREHS V 17 - 29.19 USD	1.0			1.0
MAIN/WAREHS V 18 - 30.11 USD		1.0		1.0
MAIN/WAREHS V 19 - 30.4 USD		1.0		1.0
VI		15.0	5.0	20.0
MAIN/WAREHS VI 08 - 22.31 USD		1.0		1.0
MAIN/WAREHS VI 10 - 23.93 USD		1.0		1.0
MAIN/WAREHS VI 11 - 25.18 USD		2.0		2.0
MAIN/WAREHS VI 12 - 26.44 USD		1.0		1.0

MAIN/WAREHS VI 13 - 27.47 USD		1.0		1.0
MAIN/WAREHS VI 14 - 28.32 USD		1.0		1.0
MAIN/WAREHS VI 15 - 29.46 USD		1.0		1.0
MAIN/WAREHS VI 16 - 30.17 USD		1.0		1.0
MAIN/WAREHS VI 18 - 31.49 USD		3.0	1.0	4.0
MAIN/WAREHS VI 21 - 32.36 USD			1.0	1.0
MAIN/WAREHS VI 22 - 32.65 USD		1.0		1.0
MAIN/WAREHS VI 25 - 33.94 USD		1.0	2.0	3.0
MAIN/WAREHS VI 27 - 33.94 USD		1.0		1.0
MAIN/WAREHS VI 35 - 33.94 USD			1.0	1.0
VII	5.0	12.0		17.0
MAIN/WAREHS VII 06 - 22.43 USD		2.0		2.0
MAIN/WAREHS VII 14 - 29.61 USD		1.0		1.0
MAIN/WAREHS VII 15 - 30.75 USD		1.0		1.0
MAIN/WAREHS VII 17 - 31.88 USD	1.0	2.0		3.0
MAIN/WAREHS VII 19 - 33.21 USD		1.0		1.0
MAIN/WAREHS VII 20 - 33.52 USD	1.0			1.0
MAIN/WAREHS VII 25 - 35.39 USD		1.0		1.0
MAIN/WAREHS VII 26 - 35.39 USD		1.0		1.0
MAIN/WAREHS VII 27 - 35.39 USD		1.0		1.0
MAIN/WAREHS VII 31 - 35.39 USD	1.0			1.0
MAIN/WAREHS VII 33 - 35.39 USD		1.0		1.0
MAIN/WAREHS VII 34 - 35.39 USD	2.0	1.0		3.0
VIII		9.0		9.0
MAIN/WAREHS VIII 09 - 24.99 USD		1.0		1.0
MAIN/WAREHS VIII 10 - 26.17 USD		1.0		1.0
MAIN/WAREHS VIII 11 - 27.49 USD		1.0		1.0
MAIN/WAREHS VIII 12 - 28.81 USD		1.0		1.0
MAIN/WAREHS VIII 14 - 30.93 USD		1.0		1.0
MAIN/WAREHS VIII 15 - 32.14 USD		1.0		1.0
MAIN/WAREHS VIII 17 - 33.23 USD		1.0		1.0
MAIN/WAREHS VIII 21 - 35.29 USD		1.0		1.0
MAIN/WAREHS VIII 34 - 36.94 USD		1.0		1.0
X		1.0		1.0
MAIN/WAREHS X 24 - 40.27 USD		1.0		1.0
XI		11.0		11.0
MAIN/WAREHS XI 12 - 32.95 USD		1.0		1.0
MAIN/WAREHS XI 14 - 35.36 USD		1.0		1.0
MAIN/WAREHS XI 17 - 37.95 USD		1.0		1.0
MAIN/WAREHS XI 19 - 39.58 USD		1.0		1.0

MAIN/WAREHS XI 21 - 40.23 USD			1.0		1.0
MAIN/WAREHS XI 23 - 41.32 USD			2.0		2.0
MAIN/WAREHS XI 24 - 42.03 USD			1.0		1.0
MAIN/WAREHS XI 27 - 42.03 USD			2.0		2.0
MAIN/WAREHS XI 31 - 42.03 USD			1.0		1.0
Grand Total	21.0	398.0	113.0	13.0	545.0