

Supervisory Organization

(Multiple Items)

Sum of FTE	Column Labels					Grand Total
	State_Cat_02 Mid-Level Administration	State_Cat_03 Instructional Salaries & Wages	State_Cat_06 Special Education	State_Cat_07 Student Personnel Services		
Row Labels						
HCAA	259.0	1.0	15.0	1.0	276.0	
ATH & ACT MGR	12.0				12.0	
01	12.0				12.0	
AAMR_01 18 - 139555 USD	2.0				2.0	
AAMR_01 21 - 139555 USD	1.0				1.0	
AAMR_01_04 - 88493 USD	1.0				1.0	
AAMR_01_10 - 111293 USD	3.0				3.0	
AAMR_01_11 - 115093 USD	1.0				1.0	
AAMR_01_12 - 118893 USD	1.0				1.0	
AAMR_01_16 - 134093 USD	2.0				2.0	
AAMR_01_17 - 137893 USD	1.0				1.0	
Interns	7.0				7.0	
C	7.0				7.0	
Interns_C_12 - 73709 USD	1.0				1.0	
Interns_C_14 - 77659 USD	2.0				2.0	
Interns_C_15 - 79634 USD	1.0				1.0	
Interns_C_17 - 83584 USD	1.0				1.0	
Interns_C_20 - 89509 USD	2.0				2.0	
SB ADMIN	240.0	1.0	15.0	1.0	257.0	
01	89.0	1.0	10.0		100.0	
SB ADMIN_01 18 - 150439 USD	3.0		1.0		4.0	
SB ADMIN_01 19 - 150439 USD	4.0		1.0		5.0	
SB ADMIN_01 20 - 150439 USD	2.0				2.0	
SB ADMIN_01 21 - 150439 USD	2.0				2.0	
SB ADMIN_01 22 - 150439 USD	1.0				1.0	
SB ADMIN_01_03 - 92658 USD	2.0				2.0	
SB ADMIN_01_04 - 96658 USD	5.0				5.0	
SB ADMIN_01_05 - 100658 USD	4.0				4.0	
SB ADMIN_01_06 - 104658 USD	4.0				4.0	
SB ADMIN_01_07 - 108658 USD	8.0	1.0			9.0	
SB ADMIN_01_08 - 112658 USD	7.0		1.0		8.0	
SB ADMIN_01_09 - 116658 USD	6.0				6.0	
SB ADMIN_01_10 - 120658 USD	8.0		1.0		9.0	
SB ADMIN_01_11 - 124658 USD	4.0		1.0		5.0	
SB ADMIN_01_12 - 128658 USD	6.0		2.0		8.0	

	SB ADMIN_01_13 - 132658 USD	6.0	1.0		7.0
	SB ADMIN_01_14 - 136658 USD	5.0	1.0		6.0
	SB ADMIN_01_15 - 140658 USD	6.0			6.0
	SB ADMIN_01_16 - 144658 USD	3.0			3.0
	SB ADMIN_01_17 - 148658 USD	3.0	1.0		4.0
02		76.0	4.0	1.0	81.0
	SB ADMIN_02_18 - 155403 USD	5.0			5.0
	SB ADMIN_02_19 - 155403 USD	3.0			3.0
	SB ADMIN_02_20 - 155403 USD		1.0		1.0
	SB ADMIN_02_21 - 155403 USD	3.0		1.0	4.0
	SB ADMIN_02_22 - 155403 USD	2.0			2.0
	SB ADMIN_02_02 - 96636 USD	1.0			1.0
	SB ADMIN_02_03 - 100402 USD	6.0			6.0
	SB ADMIN_02_05 - 108002 USD	3.0			3.0
	SB ADMIN_02_06 - 111802 USD	1.0			1.0
	SB ADMIN_02_07 - 115602 USD	8.0			8.0
	SB ADMIN_02_08 - 119402 USD	5.0			5.0
	SB ADMIN_02_09 - 123202 USD	7.0			7.0
	SB ADMIN_02_10 - 127002 USD	2.0			2.0
	SB ADMIN_02_11 - 130802 USD	3.0			3.0
	SB ADMIN_02_12 - 134602 USD	6.0			6.0
	SB ADMIN_02_13 - 138402 USD	5.0	1.0		6.0
	SB ADMIN_02_14 - 142202 USD	2.0			2.0
	SB ADMIN_02_15 - 146002 USD	7.0	1.0		8.0
	SB ADMIN_02_16 - 149802 USD	2.0			2.0
	SB ADMIN_02_17 - 153602 USD	5.0	1.0		6.0
03		61.0	1.0		62.0
	SB ADMIN_03_18 - 159207 USD	9.0			9.0
	SB ADMIN_03_19 - 159207 USD	1.0			1.0
	SB ADMIN_03_20 - 159207 USD	5.0	1.0		6.0
	SB ADMIN_03_22 - 159207 USD	5.0			5.0
	SB ADMIN_03_07 - 119373 USD	2.0			2.0
	SB ADMIN_03_08 - 123173 USD	3.0			3.0
	SB ADMIN_03_09 - 126973 USD	4.0			4.0
	SB ADMIN_03_10 - 130773 USD	1.0			1.0
	SB ADMIN_03_11 - 134573 USD	3.0			3.0
	SB ADMIN_03_12 - 138373 USD	4.0			4.0
	SB ADMIN_03_13 - 142173 USD	1.0			1.0
	SB ADMIN_03_14 - 145973 USD	9.0			9.0
	SB ADMIN_03_15 - 149773 USD	2.0			2.0
	SB ADMIN_03_16 - 153573 USD	2.0			2.0
	SB ADMIN_03_17 - 157373 USD	10.0			10.0
04		14.0			14.0

SB ADMIN_04 18 - 167458 USD	1.0				1.0
SB ADMIN_04 20 - 167458 USD	1.0				1.0
SB ADMIN_04 21 - 167458 USD	1.0				1.0
SB ADMIN_04 22 - 167458 USD	2.0				2.0
SB ADMIN_04_08 - 131352 USD	1.0				1.0
SB ADMIN_04_10 - 138952 USD	1.0				1.0
SB ADMIN_04_12 - 146552 USD	1.0				1.0
SB ADMIN_04_13 - 150352 USD	1.0				1.0
SB ADMIN_04_14 - 154152 USD	1.0				1.0
SB ADMIN_04_16 - 161752 USD	2.0				2.0
SB ADMIN_04_17 - 165552 USD	2.0				2.0
Grand Total	259.0	1.0	15.0	1.0	276.0