

8. Cost Proposal Sheet (See Appendix F)

mCLASS with DIBELS 8th Edition

Item	Price	Estimated Quantity	Total
mCLASS with DIBELS 8th Edition Annual Student License	\$7.00	50,400	\$352,800.00
mCLASS DIBELS 8th Edition Kit - Kindergarten	\$47.00	200	\$9,400.00
mCLASS DIBELS 8th Edition Kit - Grade 1	\$47.00	200	\$9,400.00
mCLASS DIBELS 8th Edition Kit - Grade 2	\$47.00	200	\$9,400.00
mCLASS DIBELS 8th Edition Kit - Grade 3	\$47.00	200	\$9,400.00
mCLASS DIBELS 8th Edition Kit - Grade 4	\$47.00	200	\$9,400.00
mCLASS DIBELS 8th Edition Kit - Grade 5	\$47.00	200	\$9,400.00

Please note the estimated quantities are based on the numbers provided in Addenda 1-3. We will be happy to submit updated pricing based on adjusted enrollment.

Please also note that physical kits are optional. There is a 5% shipping and handling on all physical materials.

Professional Development (Year 1)

Session	Price	Estimated Quantity	Total
One day upgrade training for 80 coaches (Maximum of 30 Participants per Session)	\$3,200.00	3	\$9,600.00
mCLASS with DIBELS 8th Edition Upgrade Training, Self-Paced Online Course	\$49.00	800	\$39,200.00
Data-Driven Instructional Planning for 80 Coaches (Maximum of 15 Participants per Session)	\$1,200.00	6	\$7,200.00