

**Public School Construction Program  
Aging School Program (ASP)  
Fiscal Year 2015 Approved Projects Report  
as of November 24, 2014**

| <b>PSC/ASP #Project Name</b>                | <b>Description</b>  | <b>LEA Total Estimate</b>                       | <b>ASP\$ Requested</b> | <b>Local ASP Matching \$</b> | <b>ASP\$ Approved</b> | <b>State Funds Expended</b> | <b>Date Expended</b> |
|---|---|---|------------------------|------------------------------|-----------------------|-----------------------------|----------------------|
| <b>Howard</b>                               |   |   |                        |                              |                       |                             |                      |
| <b>Allocation</b>                           |   | <b>\$87,776</b>                                 |                        |                              |                       |                             |                      |
| 13.002.15 Oakland Mills High                | Interior Building Renovation (Phase II) - Included in the base bid work is boys and girls locker room, mens and womens PE office, mens and womens gym public toilets. Work to include complete demolition of existing fixtures, plumbing, flooring and finishes. The toilets are part of the original 1973 building and in disrepair and can no longer be maintained as many parts are no longer available. New work to include new fixtures, toilet partitions, toilet accessories, wall and floor finishes, ceiling, domestic water piping, sanitary piping, door frames and doors, lighting and updated mechanical systems. New toilet rooms will meet ADA accessibility requirements. (Alternates: mens and womens stage, custodial, health, mens and womens staff, main office and kitchen.) | \$250,000                                       | \$87,776               |                              | \$87,776              | \$0                         |                      |
| <b>Review Level:</b>                        | 3   | <b>Anticipated Date Work Begins:</b>            |                        | 06/01/15                     |                       |                             |                      |
| <b>Date Request Approved:</b>               | 11/20/14  | <b>Anticipated Date Work Completed:</b>         |                        | 08/01/15                     |                       |                             |                      |
| <b>IAC Contract Approval Date:</b>          |   | <b>Method of Accomplishing Work:</b>            |                        | Competitive Bid              |                       |                             |                      |
| <b>Amount of Contract:</b>                  |   | <b>Method of Accomplishing Design Services:</b> |                        | A/E                          |                       |                             |                      |
| <hr/>                                       |   |   |                        |                              |                       |                             |                      |
| <b>Total Number of projects for FY 2015</b> | <b>1</b>  | <b>Howard Total</b>                             | <b>\$250,000</b>       | <b>\$87,776</b>              | <b>\$0</b>            | <b>\$87,776</b>             | <b>\$0</b>           |
| <b>FY 2015 Total Allocation</b>             | <b>\$87,776</b>   |   | <b>\$250,000</b>       | <b>\$87,776</b>              | <b>\$0</b>            | <b>\$87,776</b>             | <b>\$0</b>           |

**Public School Construction Program  
Aging School Program (ASP)  
Fiscal Year 2016 Approved Projects Report  
as of August 04, 2015**

| <b>PSC/ASP #</b>                            | <b>Project Name</b>  | <b>Description</b>   | <b>LEA Total Estimate</b> | <b>ASP\$ Requested</b> | <b>Local ASP Matching \$</b> | <b>ASP\$ Approved</b> | <b>State Funds Expended</b> | <b>Date Expended</b> |            |
|---|----------------------|--|---------------------------|------------------------|------------------------------|-----------------------|-----------------------------|----------------------|------------|
| <b>Howard Allocation</b>                    |                      | <b>\$146,547</b>   |                           |                        |                              |                       |                             |                      |            |
| 13.073.16                                   | Triadelphia Ridge ES | Fire Safety - A project to replace the original 1998 fire pump and underground vault. Deterioration of the concrete allows water to seep into the vault causing wires to rust and 'false alarms' due to wet electronics. Work to include complete demolition of the existing underground vault, fire pump, piping, and associated wiring and control panels. New work to include a new, above ground packaged fire pump in weatherproof housing, controller, transfer switch and associated wiring, piping and connections to existing underground sprinkler water storage tank. | \$210,000                 | \$146,547              |                              | \$146,547             | \$0                         |                      |            |
| <b>Review Level:</b>                        | 3                    | <b>Anticipated Date Work Begins:</b>   | 06/13/16                  |                        |                              |                       |                             |                      |            |
| <b>Date Request Approved:</b>               | 08/04/15             | <b>Anticipated Date Work Completed:</b>  | 08/19/16                  |                        |                              |                       |                             |                      |            |
| <b>IAC Contract Approval Date:</b>          |                      | <b>Method of Accomplishing Work:</b>   | Competitive Sealed Bids   |                        |                              |                       |                             |                      |            |
| <b>Amount of Contract:</b>                  |                      | <b>Method of Accomplishing Design Services:</b>  | A/E                       |                        |                              |                       |                             |                      |            |
| <b>Total Number of projects for FY 2016</b> |                      |  | <b><u>1</u></b>           | <b>Howard Total</b>    | <b>\$210,000</b>             | <b>\$146,547</b>      | <b>\$0</b>                  | <b>\$146,547</b>     | <b>\$0</b> |
| <b>FY 2016 Total Allocation</b>             |                      |  | <b>\$146,547</b>          |                        | <b>\$210,000</b>             | <b>\$146,547</b>      | <b>\$0</b>                  | <b>\$146,547</b>     | <b>\$0</b> |

**Public School Construction Program  
Aging School Program (ASP)  
Fiscal Year 2018 Approved Projects Report  
as of June 09, 2017**

| PSC/ASP #Project Name                       | Description   | LEA Total Estimate                              | ASP\$ Requested | Local ASP Matching \$                | ASP\$ Approved | State Funds Expended | Date Expended |
|---|---|---|-----------------|--------------------------------------|----------------|----------------------|---------------|
| <b>Howard</b>                               |   |   |                 |                                      |                |                      |               |
| <b>Allocation</b>                           |   | <b>\$87,776</b>                                 |                 |                                      |                |                      |               |
| 13.037.18 Clarksville Elementary            | Exterior Door Replacement - The request is to replace eight (8) original 1964 exterior doors, frames and associated hardware and install new ADA compliant hardware. Installation of an ADA compliant ramp in the doorway leading to the courtyard. | \$90,000  | \$87,776        | \$2,224                              | \$87,776       | \$0                  |               |
| <b>Review Level:</b>                        | 3   | <b>Anticipated Date Work Begins:</b>            |                 | 06/15/17                             |                |                      |               |
| <b>Date Request Approved:</b>               | 06/05/17  | <b>Anticipated Date Work Completed:</b>         |                 | 09/01/17                             |                |                      |               |
| <b>IAC Contract Approval Date:</b>          |   | <b>Method of Accomplishing Work:</b>            |                 | Competively bid on-call contractors. |                |                      |               |
| <b>Amount of Contract:</b>                  |   | <b>Method of Accomplishing Design Services:</b> |                 | Architect                            |                |                      |               |
| <hr/>                                       |   |   |                 |                                      |                |                      |               |
| <b>Total Number of projects for FY 2018</b> | <u>1</u>  | <b>Howard Total</b>                             | <b>\$90,000</b> | <b>\$87,776</b>                      | <b>\$2,224</b> | <b>\$87,776</b>      | <b>\$0</b>    |
| <b>FY 2018 Total Allocation</b>             | <b>\$87,776</b>   |   | <b>\$90,000</b> | <b>\$87,776</b>                      | <b>\$2,224</b> | <b>\$87,776</b>      | <b>\$0</b>    |

Public School Construction Program  
Aging Schools Program (ASP)  
**Fiscal Year 2019** Approved Projects Report  
as of May 23, 2018

**Howard FY 2019**

Allocated: \$87,776  
Reverted: \$0  
Total Allocation: **\$87,776**

| PSC/ASP # Project Name   | Scope - Description   | LEA Project Estimate  | ASP \$ Requested | ASP\$ Approved | Expenditures | Date of Last Expenditure |
|--|---|---|------------------|----------------|--------------|--------------------------|
| 13.010.19 Worthington Elementary   | Playground Replacement - The request is to replace the aging 2-5 year old playground equipment. | \$92,000  | \$87,776         | \$87,776       |              |                          |
| Review Level: 4<br>Date Request Approved: 05/17/18<br>IAC Contract Approval Date:<br>Amount of Contract:   |   | Anticipated Date Work Begins: 06/17/19<br>Anticipated Date Work Completed: 09/01/19<br>Method of Accomplishing Work: Competitive bid to pre-approved on-call contractors.<br>Method of Accomplishing Design Services: Manufacturer's design with approved installers. |                  |                |              |                          |
| <b>Total FY 2019 Allocation</b> <b><u>\$87,776</u></b><br><b>YTD Expenditures</b> <b><u>\$0</u></b><br><b>Unexpended Allocation</b> <b><u>\$87,776</u></b><br><b>Total Number of Approved Projects for FY 2019</b> <b><u>1</u></b> |   | <b>Howard County Totals</b> <b>\$92,000</b> <b>\$87,776</b> <b>\$87,776</b> <b>\$0</b>  |                  |                |              |                          |

**Public School Construction Program**  
**Aging Schools Program (ASP)**  
**Fiscal Year 2020 Approved Projects Report**  
**as of November 12, 2019**

**Howard FY 2020**

Allocated: **\$87,776**  
 Reverted: **\$0**  
 Total Allocation: **\$87,776**

| <b>PSC/ASP # Project Name</b>     | <b>Scope - Description</b>                    | <b>LEA Project Estimate</b> | <b>ASP \$ Requested</b> | <b>ASP\$ Approved</b> | <b>Expenditures</b> | <b>Date of Last Expenditure</b> |
|-----------------------------------|---|-----------------------------|-------------------------|-----------------------|---------------------|---------------------------------|
| 13.079.20 Bryant Woods Elementary | Playground Equipment - Playground Replacement | \$92,000                    | \$87,776                | \$87,776              |                     |                                 |

**Request Status:** Approved

**Review Level:** 4  
**Date Request Approved:** 11/12/19  
**IAC Contract Approval Date:**  
**Amount of Contract:**

**Anticipated Date Work Begins:** 06/16/20  
**Anticipated Date Work Completed:** 09/01/20  
**Method of Accomplishing Work:** Competitive sealed bids  
**Method of Accomplishing Design Services:** Manufactured design

|  |                        |                             |                 |                 |                 |                 |
|--|------------------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>Total FY 2020 Allocation</b>                      | <b><u>\$87,776</u></b> | <b>Howard County Totals</b> | <b>\$92,000</b> | <b>\$87,776</b> | <b>\$87,776</b> | <b>\$0</b>      |
| <b>YTD Expenditures</b>                              | <b><u>\$0</u></b>      |                             |                 |                 |                 |                 |
| <b>Unexpended Allocation</b>                         | <b><u>\$87,776</u></b> |                             |                 |                 |                 |                 |
| <b>Total Number of Approved Projects for FY 2020</b> |                        |                             |                 |                 |                 | <b><u>1</u></b> |

**Public School Construction Program  
Aging Schools Program (ASP)  
Fiscal Year 2021 Approved Projects Report  
as of August 5, 2021**

**Howard FY 2021**

Allocated: **\$91,333**  
 Reverted: \$0  
 Total Allocation: **\$91,333**

| PSC/ASP # Project Name                               | Scope - Description  | LEA Project Estimate   | ASP \$ Requested | ASP\$ Approved  | Expenditures    | Date of Last Expenditure |
|--|--|--|------------------|-----------------|-----------------|--------------------------|
| 13.023.21 Swansfield Elementary                      | Playground Equipment - Replace the existing K-area playground installed in 2001. | \$94,500   | \$91,333         | \$91,333        |                 |                          |
| <b>Review Level:</b> 0                               |  | <b>Anticipated Date Work Begins:</b> 06/15/21  |                  |                 |                 |                          |
| <b>Date Request Approved:</b> 12/21/20               |  | <b>Anticipated Date Work Completed:</b> 08/31/21   |                  |                 |                 |                          |
| <b>IAC Contract Approval Date:</b>                   |  | <b>Method of Accomplishing Work:</b> Competitive Bid to Pre-Qualified On-Call Contractors                  |                  |                 |                 |                          |
| <b>Amount of Contract:</b>                           |  | <b>Method of Accomplishing Design Services:</b> In-house staff selection from manufacturer's design/set-up |                  |                 |                 |                          |
| <b>Total FY 2021 Allocation</b>                      | <b>\$91,333</b>  | <b>Howard County Totals</b>  | <b>\$94,500</b>  | <b>\$91,333</b> | <b>\$91,333</b> | <b>\$0</b>               |
| <b>YTD Expenditures</b>                              | <b>\$0</b>   |  |                  |                 |                 |                          |
| <b>Unexpended Allocation</b>                         | <b>\$91,333</b>  |  |                  |                 |                 |                          |
| <b>Total Number of Approved Projects for FY 2021</b> | <b>1</b>   |  |                  |                 |                 |                          |