

ORIGINAL GRANT BUDGET	43,537,970	AMENDED BUDGET #		REQUEST DATE	09/24/21
GRANT NAME	American Rescue Plan - Elementary and Secondary School Emergency Relief Fund (ESSER III)	GRANT RECIPIENT NAME	Howard County Public School System		
MSDE GRANT #		RECIPIENT GRANT #			
REVENUE SOURCE	American Rescue Plan Act of 2021	RECIPIENT AGENCY NAME	Howard County Public School System		
FUND SOURCE CODE		GRANT PERIOD	13-Mar-20	TO	30-Sep-24

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support	1,016,250.00						1,016,250.00
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.							0.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.	10,639,772.00	3,860,874.00	10,821,780.00				25,322,426.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Transfers							0.00
Prog. 08 School Library Media							0.00
Prog. 09 Instruction Staff Dev.	151,875.00	120,060.00					271,935.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.	601,947.00						601,947.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.							0.00
208 Student Health Services	1,489,500.00						1,489,500.00
209 Student Transportation	272,160.00	331,250.00					603,410.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services		134,231.00	215,769.00				350,000.00
211 Plant Maintenance		8,500,000.00	3,000,000.00				11,500,000.00
212 Fixed Charges				2,382,502.00			2,382,502.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	14,171,504.00	12,946,415.00	14,037,549.00	2,382,502.00	0.00	0.00	43,537,970.00

Finance Official Approval	Jahantab Siddiqui	<i>Jahantab Siddiqui</i>	9/24/21	410-313-6680
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	Michael J. Martirano, Ed.D.	<i>Michael J. Martirano</i>	9/24/21	410-313-6677
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval				
	Name	Signature	Date	Telephone #