



# Fiscal 1997 Operating Budget

*Approved*

## Enrollment

### Elementary Schools (Kindergarten Through Fifth Grade)

School	1992-93	1993-94	1994-95	1995-96	Projected 1996-97
Atholton	467.0	457.5	478.5	489.0	500.0
Bollman Bridge	674.0	699.5	670.5	694.0	723.0
Bryant Woods	317.5	324.0	303.5	295.0	307.0
Bushy Park	526.5	515.5	533.0	532.0	540.0
Centennial Lane	642.0	652.5	627.5	638.5	624.0
Clarksville	349.0	340.0	360.5	348.0	349.0
Clemens Crossing	579.5	617.0	602.5	605.0	630.0
Dasher Green	553.5	521.5	510.5	451.0	443.0
Deep Run	617.5	636.0	652.0	699.5	737.0
Elkridge	657.0	670.0	726.0	781.0	681.0
Forest Ridge	506.0	561.5	606.5	621.5	660.0
Guilford	537.0	497.5	529.0	478.5	491.0
Hammond	455.0	482.0	495.5	507.0	529.0
Ilchester					548.0
Jeffers Hill	416.5	420.0	425.5	440.5	428.0
Laurel Woods	575.5	596.0	641.0	639.0	662.0
Lisbon	468.5	482.5	471.0	497.0	504.0
Longfellow	374.0	373.0	350.5	365.5	399.0
Manor Woods			511.0	519.0	533.0
Northfield	641.5	657.0	640.0	653.5	649.0
Phelps Luck	473.0	474.0	487.0	521.5	522.0
Pointers Run	392.0	464.5	610.5	719.0	794.0
Rockburn		376.0	489.0	560.5	473.0
Running Brook	274.0	261.0	254.0	236.5	263.0
St. John's Lane	764.5	787.0	773.0	734.0	755.0
Steven's Forest	334.5	330.5	326.5	336.5	338.0
Swansfield	582.0	612.5	623.0	631.0	664.0
Talbott Springs	398.5	406.0	391.5	387.5	401.0
Thunder Hill	416.0	408.5	404.5	399.0	372.0
Waterloo	431.0	302.5	365.0	420.5	444.0
Waverly	803.0	889.0	581.0	616.0	673.0
West Friendship	462.0	482.0	388.5	394.5	413.0
Worthington	537.5	517.0	565.0	631.5	538.0
<i>Subtotal Elementary (Full-Time Equivalent)</i>	<i>15,225.5</i>	<i>15,813.5</i>	<i>16,393.0</i>	<i>16,842.5</i>	<i>17,587.0</i>
Kindergarten	1,300.5	1,341.5	1,374.0	1,383.5	1,491.0
<b>Total Elementary Schools (Headcount)</b>	<b>16,526.0</b>	<b>17,155.0</b>	<b>17,767.0</b>	<b>18,226.0</b>	<b>19,078.0</b>



# Fiscal 1997 Operating Budget

*Approved*

## Enrollment

### Secondary Schools (Sixth Through Twelfth Grade)

School	1992-93	1993-94	1994-95	1995-96	Projected 1996-7
Burleigh Manor Middle	548.0	539.0	589.0	572.0	576.0
Clarksville Middle	590.0	605.0	620.0	621.0	701.0
Dunloggin Middle	487.0	530.0	536.0	543.0	527.0
Elkridge Landing Middle				520.0	556.0
Ellicott Mills Middle	444.0	523.0	618.0	390.0	420.0
Glenwood Middle	725.0	522.0	577.0	603.0	632.0
Hammond Middle	623.0	723.0	744.0	761.0	798.0
Harper's Choice Middle	549.0	565.0	567.0	576.0	560.0
Mayfield Woods Middle	618.0	710.0	828.0	719.0	764.0
Mount View Middle			537.0	607.0	629.0
Oakland Mills Middle	460.0	483.0	493.0	496.0	470.0
Owen Brown Middle	642.0	627.0	650.0	674.0	639.0
Patapsco Middle	616.0	426.0	468.0	483.0	536.0
Patuxent Valley Middle	589.0	660.0	743.0	767.0	786.0
Wilde Lake Middle	542.0	548.0	540.0	511.0	480.0
<b>Total Middle Schools</b>	<b>7,433.0</b>	<b>7,958.0</b>	<b>8,510.0</b>	<b>8,843.0</b>	<b>9,074.0</b>
Atholton High	1,161.0	1,241.0	1,413.0	1,486.0	1,146.0
Centennial High	1,258.0	1,294.0	1,228.0	1,198.0	1,175.0
Glenelg High	1,006.0	1,036.0	1,053.0	1,097.0	891.0
Hammond High	986.0	1,020.0	1,029.0	1,096.0	1,180.0
Howard High	1,260.0	1,332.0	1,485.0	1,679.0	1,242.0
Long Reach High					643.0
Mt. Hebron High	1,227.0	1,258.0	1,285.0	1,289.0	1,214.0
Oakland Mills High	1,106.0	1,079.0	1,083.0	1,106.0	1,127.0
River Hill High					730.0
Wilde Lake High	819.0	847.0	1,035.0	1,230.0	1,355.0
<b>Total High Schools</b>	<b>8,823.0</b>	<b>9,107.0</b>	<b>9,611.0</b>	<b>10,181.0</b>	<b>10,703.0</b>
Cedar Lane School	63.0	58.0	62.0	73.0	60.0
<b>Total Enrollment (Full-Time Equivalent)</b>	<b>31,544.5</b>	<b>32,936.5</b>	<b>34,576.0</b>	<b>35,939.5</b>	<b>37,424.0</b>
<b>Total Enrollment (Head Count)</b>	<b>32,845.0</b>	<b>34,278.0</b>	<b>35,950.0</b>	<b>37,323.0</b>	<b>38,915.0</b>
<i>Increase Over Previous Year</i>	<i>1,385.0</i>	<i>1,433.0</i>	<i>1,672.0</i>	<i>1,373.0</i>	<i>1,592.0</i>