

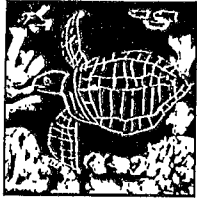
# Fiscal 1998 Operating Budget

*Approved*

## Enrollment

### Elementary Schools (Kindergarten Through Fifth Grade)

School	1993-94	1994-95	1995-96	1996-97	Projected 1997-98
Atholton	457.5	478.5	489.0	500.0	510.0
Bollman Bridge	699.5	670.5	694.0	723.0	676.0
Bryant Woods	324.0	303.5	295.0	307.0	309.0
Bushy Park	515.5	533.0	532.0	540.0	586.0
Centennial Lane	652.5	627.5	638.5	624.0	611.0
Clarksville	340.0	360.5	348.0	349.0	412.0
Clemens Crossing	617.0	602.5	605.0	630.0	651.0
Dasher Green	521.5	510.5	451.0	443.0	409.0
Deep Run	636.0	652.0	699.5	737.0	689.0
Elkridge	670.0	726.0	781.0	681.0	729.0
Forest Ridge	561.5	606.5	621.5	660.0	729.0
Fulton					382.0
Guilford	497.5	529.0	478.5	491.0	460.0
Hammond	482.0	495.5	507.0	529.0	560.0
Hollifield Station					460.0
Ilchester				548.0	604.0
Jeffers Hill	420.0	425.5	440.5	428.0	392.0
Laurel Woods	596.0	641.0	639.0	662.0	641.0
Lisbon	482.5	471.0	497.0	504.0	515.0
Longfellow	373.0	350.5	365.5	399.0	393.0
Manor Woods		511.0	519.0	533.0	554.0
Northfield	657.0	640.0	653.5	649.0	637.0
Phelps Luck	474.0	487.0	521.5	522.0	527.0
Pointers Run	464.5	610.5	719.0	794.0	546.0
Rockburn	376.0	489.0	560.5	473.0	602.0
Running Brook	261.0	254.0	236.5	263.0	309.0
St. John's Lane	787.0	773.0	734.0	755.0	525.0
Steven's Forest	330.5	326.5	336.5	338.0	367.0
Swansfield	612.5	623.0	631.0	664.0	639.0
Talbott Springs	406.0	391.5	387.5	401.0	449.0
Thunder Hill	408.5	404.5	399.0	372.0	369.0
Waterloo	302.5	365.0	420.5	444.0	496.0
Waverly	889.0	581.0	616.0	673.0	458.0
West Friendship	482.0	388.5	394.5	413.0	457.0
Worthington	517.0	565.0	631.5	538.0	525.0
<i>Subtotal Elementary (Full-Time Equivalent)</i>	<i>15,813.5</i>	<i>16,393.0</i>	<i>16,842.5</i>	<i>17,587.0</i>	<i>18,178.0</i>
Kindergarten	1,341.5	1,374.0	1,383.5	1,491.0	1,500.0
<b>Total Elementary Schools (Headcount)</b>	<b>17,155.0</b>	<b>17,767.0</b>	<b>18,226.0</b>	<b>19,078.0</b>	<b>19,678.0</b>



# Fiscal 1998 Operating Budget

*Approved*

## Enrollment

### Secondary Schools (Sixth Through Twelfth Grade)

School	1993-94	1994-95	1995-96	1996-97	Projected 1997-8
Burleigh Manor Middle	539.0	589.0	572.0	576.0	587.0
Clarksville Middle	605.0	620.0	621.0	701.0	695.0
Dunloggin Middle	530.0	536.0	543.0	527.0	524.0
Elkridge Landing Middle			520.0	556.0	634.0
Ellicott Mills Middle	523.0	618.0	390.0	420.0	511.0
Glenwood Middle	522.0	577.0	603.0	632.0	619.0
Hammond Middle	723.0	744.0	761.0	798.0	568.0
Harper's Choice Middle	565.0	567.0	576.0	560.0	623.0
Mayfield Woods Middle	710.0	828.0	719.0	764.0	779.0
Mount View Middle		537.0	607.0	629.0	625.0
Murray Hill Middle					498.0
Oakland Mills Middle	483.0	493.0	496.0	470.0	472.0
Owen Brown Middle	627.0	650.0	674.0	639.0	618.0
Patapsco Middle	426.0	468.0	483.0	536.0	540.0
Patuxent Valley Middle	660.0	743.0	767.0	786.0	658.0
Wilde Lake Middle	548.0	540.0	511.0	480.0	467.0
<b>Total Middle Schools</b>	<b>7,958.0</b>	<b>8,510.0</b>	<b>8,843.0</b>	<b>9,074.0</b>	<b>9,418.0</b>
Atholton High	1,241.0	1,413.0	1,486.0	1,146.0	1,005.0
Centennial High	1,294.0	1,228.0	1,198.0	1,175.0	1,141.0
Glenelg High	1,036.0	1,053.0	1,097.0	891.0	842.0
Hammond High	1,020.0	1,029.0	1,096.0	1,180.0	1,025.0
Howard High	1,332.0	1,485.0	1,679.0	1,242.0	1,125.0
Long Reach High				643.0	1,311.0
Mt. Hebron High	1,258.0	1,285.0	1,289.0	1,214.0	1,234.0
Oakland Mills High	1,079.0	1,083.0	1,106.0	1,127.0	935.0
River Hill High				730.0	1,305.0
Wilde Lake High	847.0	1,035.0	1,230.0	1,355.0	1,425.0
<b>Total High Schools</b>	<b>9,107.0</b>	<b>9,611.0</b>	<b>10,181.0</b>	<b>10,703.0</b>	<b>11,348.0</b>
Cedar Lane School	58.0	62.0	73.0	60.0	60.0
<b>Total Enrollment (Full-Time Equivalent)</b>	<b>32,936.5</b>	<b>34,576.0</b>	<b>35,939.5</b>	<b>37,424.0</b>	<b>39,004.0</b>
<b>Total Enrollment (Head Count)</b>	<b>34,278.0</b>	<b>35,950.0</b>	<b>37,323.0</b>	<b>38,915.0</b>	<b>40,504.0</b>
<i>Increase Over Previous Year</i>	<i>1,433.0</i>	<i>1,672.0</i>	<i>1,373.0</i>	<i>1,592.0</i>	<i>1,589.0</i>