

MARYLAND STATE DEPARTMENT OF EDUCATION  
GRANT BUDGET C-1-25

ORIGINAL GRANT BUDGET	\$ 1,027,418.00	AMENDED BUDGET #		REQUEST DATE	12/1/2022
GRANT NAME	Title IIA, Systems of Support for Excellent Teaching & Learning	GRANT RECIPIENT NAME	Howard County Public School System		
MSDE GRANT #	230705	RECIPIENT GRANT #			
REVENUE SOURCE		RECIPIENT AGENCY NAME	HCPSS		
FUND SOURCE CODE		GRANT PERIOD	7/1/2022	TO	6/30/2023

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01 - SALARIES & WAGES	02 - CONTRACT SERVICES	03 - SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
<b>201 Administration</b>							
Prog. 21 General Support							0.00
Prog. 22 Business Support						9,640.00	9,640.00
Prog. 23 Centralized Support							0.00
<b>202 Mid-Level Administration</b>							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.							0.00
<b>203-205 Instruction Categories</b>							
Prog. 01 Regular Prog.							0.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Programs						53,822.00	53,822.00
Prog. 08 School Library Media							0.00
Prog. 09 Instructional Staff Dev.	703,096.00	153,641.00	44,430.00	9,000.00			910,167.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
<b>206 Special Education</b>							
Prog. 04 Public Sch Instr. Prog.							0.00
Prog. 06 Educ. Prog. In State Institution							0.00
Prog. 07 Non Public Programs							0.00
Prog. 09 Instructional Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
<b>207 Student Personnel Serv.</b>							0.00
<b>208 Student Health Services</b>							0.00
<b>209 Student Transportation</b>							0.00
<b>210 Operation of Plant</b>							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services							0.00
<b>211 Maintenance of Plant</b>							0.00
212 Fixed Charges				53789			53,789.00
213 Food Services							0.00
214 Community Services							0.00
<b>215 Capital Outlay</b>							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
<b>Total Expenditures By Object</b>	703,096.00	153,641.00	44,430.00	62,789.00	0.00	63,462.00	1,027,418.00

Finance Official Approval	Jahantab A. Siddiqui	<i>Jahantab Siddiqui</i>	12/2/2022	410-313-6680
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	Michael J. Martirano, Ed.D.	<i>Michael J. Martirano</i>	12/2/2022	410-313-6677
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval	Cecilia J Roe	<i>Cecilia J Roe</i>	1/04/2023	
	Name	Signature	Date	Telephone #