

GROUNDS

These Projects Reflect the Summary on Page 1 - Titled: TOTAL DEFERRED AS OF OCTOBER 2023

YEAR School Opened	LOCATION	Total Deferred Operating COST (estimate)	Total Deferred Capital COST (estimate)	PROJECT	SHOP	YEAR Deferred
1968	Bryant Woods ES	\$15,000	\$0	Replace baseball backstop	Grounds	2017
1992	Burleigh Manor MS	\$0.00	\$75,000	Asphalt Repairs bus loop/parking lot	Grounds	2020
1977	Centennial HS	\$0	\$120,000	Asphalt Repairs paving parking lot and drive lanes	Grounds	2019
1977	Centennial HS	\$17,900	\$0	Concrete Sidewalk & Curb Repairs	Grounds	2019
1964	Clarksville ES	\$101,050	\$0	Concrete Sidewalk & Curb Repairs	Grounds	2019
1979	Clemens Crossing ES	\$0	\$90,000	Playground (Rubberized)	Grounds	2012
2006	Dayton Oaks ES	\$0	\$60,000	Asphalt Repairs - Paths/Walkways. Asphalt Repairs -Recreation Area	Grounds	2016
1990	Deep Run ES	\$15,000	\$0	Concrete Pad Installation	Grounds	2020
1973	Dunloggin MS	\$0	\$25,000	Asphalt Resurfacing Pave service road	Grounds	2015
2001	Elkridge ES	\$25,000	\$0	Concrete Sidewalk & Curb Repairs	Grounds	2019
2001	Ellicott Mills MS	\$0	\$55,000	Asphalt Repairs - Outdoor Recreation Area. Asphalt Repairs - Paths / Walkways	Grounds	2017
2001	Ellicott Mills MS	\$18,500	\$0	Concrete Sidewalk & Curb Repairs	Grounds	2015
1997	Fulton ES	\$0	\$50,000	Asphalt Resurfacing (Mill and Overlay) - Bus Drop-Off	Grounds	2018

HCPSS GENERATOR LISTING - LIFE SPAN approx 25 YEARS - COST to REPLACE \$250,000					
PRIORITY	YEAR INSTALLED	LOCATION	Age	COST (estimated)	Year due for Replacement
1	1975	Jeffers Hill Elem - deferred 2014 - SCHEDULED 2025	49	\$250,000	2000
2	1991	Mayfield Woods Middle	33	\$250,000	2016
3	1973	Dunloggin Middle - deferred 2014	50	\$250,000	1998
4	1987	Bryant Woods Elem	37	\$250,000	2012
5	1991	Pointers Run Elem	33	\$250,000	2016
6	1992	Burleigh Manor Middle	32	\$250,000	2017
7	FIRE PUMP- 1992	Burleigh Manor Middle	32	\$250,000	2017
8	1976	Old Bushy Park	48	\$250,000	2001
9	FIRE PUMP 1994	River Hill High	30	\$250,000	2019
10	1994	Patapsco Middle	30	\$250,000	2019
11	1994	River Hill High	30	\$250,000	2019
12	1995	Elkridge Landing Middle	29	\$250,000	2020
13	1995	Long Reach High	29	\$250,000	2020
Priority TOTAL				\$3,250,000	

OCTOBER 2023 J Duvall

Removed Rockburn ES & Forest Ridge ES

UPDATED TONY 9.19. 2024

DOMESTIC WATER HEATERS ESTIMATED REPLACEMENT COST - 12 YEAR LIFE EXPECTANCY									
PRIORITY	YEAR INSTALLED	SCHOOL	COST (estimated)	Total Water Heaters @ Listed Location	LISTED LOCATION	AGE	Capacity	Input (Btu/hr)	Fuel Type
1	1995	Ilchester ES	\$40,000	1	Boiler Room	29y	50 gal	500000	Natural Gas
2	1997	Triadelphia Ridge ES	\$31,000	2	Boiler Room	27y	69 gal	500000	Natural Gas
3	1999	Centennial Lane ES	\$70,000	1	Boiler Room	25y	125 gal	540000	Natural Gas
4	1997	Pointers Run ES	\$70,000	1	Boiler Room	27y	125 gal	800000	Natural Gas
5	2000	Homewood School	\$140,000	2	Boiler Room	24y	85 gal	500000	Natural Gas
6	2001	Reservoir HS	\$140,000	2	Boiler Room	23y	0 gal	840000	Natural Gas
7	2002	Bellow Springs ES	\$70,000	1	Boiler Room	22y	85 gal	500000	Natural Gas
8	2002	Cradlerock ES	\$70,000	1	Room 015	22y	80 gal		Electric
9	2003	Howard HS	\$70,000	1	New Boiler Room	21y	100 gal	399000	Natural Gas
9a	2003	Howard HS	\$70,000	1	New Boiler Room	21y	100 gal	399000	Natural Gas
10	2006	Gorman Crossing ES	\$140,000	2	Boiler Room	18y	69 gal	500000	Natural Gas
11	2003	Bryant Woods ES	\$70,000	1	Room next to the sprinkler room	21y	125 gal		Natural Gas
12	2005	*Running Brook ES	\$70,000	1	Main Mechanical Room	19y	125 gal	800000	Natural Gas
Priority TOTAL			\$1,051,000						

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*Based on Need and Type of Unit.

Removed Cradlerock ES Room 081A

AGE UPDATED LARSEN 9.19.24