Deferred Maintenance Data

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School Name	System Group	Asset Type	Year in Service	Quantity	Units	Unit Cost	Current Asset Replacement Value (CRV)	Expected Useful Life (EUL)	Current Percent Degraded (FCI)	Current Deferred Maintenance	Notes
Central Office	Skin	Paint - Exterior	2007	1	ea	$ 100,000.00	$ 100,000	6	3.00	$ 100,000	
Oakland Mills HS	Site	Stadium Bleachers	1973	2	ea	$ 400,000.00	$ 800,000	20	2.60	$ 800,000	
Old Cedar Lane	Skin	Paint - Exterior	2010	1	ea	$ 100,000.00	$ 100,000	6	2.50	$ 100,000	
Central Office	Wall Finishes	Paint - Interior	2001	1	ea	$ 400,000.00	$ 400,000	10	2.40	$ 400,000	
Patuxent Valley MS	Site	Asphalt Play Area	1989	1	ea	$ 50,000.00	$ 50,000	15	2.40	$ 50,000	
Clarksville ES	Site	Playground Surfaces	2002	2	ea	$ 50,000.00	$ 100,000	10	2.30	$ 100,000	
Bellows Spring ES	Site	Playground Surfaces	2003	2	ea	$ 50,000.00	$ 100,000	10	2.20	$ 100,000	
Bollman Bridge ES	Site	Playground Surfaces	2003	2	ea	$ 50,000.00	$ 100,000	10	2.20	$ 100,000	
Burleigh Manor MS	Site	Asphalt Play Area	1992	1	ea	$ 50,000.00	$ 50,000	15	2.20	$ 50,000	
Old Cedar Lane	HVAC	Air-Cooled Chillers	1981	86	Tons	$ 1,200.00	$ 103,200	20	2.20	$ 103,200	(1) CH-1.
Old Cedar Lane	HVAC	Rooftop Air-Handling Equipment	1981	47,440	cfm	$ 17.00	$ 806,480	20	2.20	$ 806,480	AHUs 1 through 10.
Pointers Run ES	Site	Playground Surfaces	2003	2	ea	$ 50,000.00	$ 100,000	10	2.20	$ 100,000	
Glenelg HS	Site	Tracks	2008	1	ea	$ 160,000.00	$ 160,000	8	2.13	$ 160,000	
Rockburn ES	Site	Playground Surfaces	2004	2	ea	$ 50,000.00	$ 100,000	10	2.10	$ 100,000	
Dunloggin MS	Life Safety	Generators	1973	1	ea	$ 250,000.00	$ 250,000	25	2.08	$ 250,000	
Jeffers Hill ES	HVAC	Indoor Air-Handling Equipment	1973	2,220	cfm	$ 15.00	$ 33,300	25	2.08	$ 33,300	(1) AHU-2 Kitchen Unit.
Oakland Mills HS	HVAC	Indoor Air-Handling Equipment	1973	143,143	cfm	$ 15.00	$ 2,147,145	25	2.08	$ 2,147,145	(9) AHU-1, 2, 4, 5, 6, 7, 8, 10, 12.
Cedar Lane School	Site	Playground Surfaces	2005	2	ea	$ 50,000.00	$ 100,000	10	2.00	$ 100,000	
Cedar Lane School	Wall Finishes	Paint - Interior	2005	1	ea	$ 400,000.00	$ 400,000	10	2.00	$ 400,000	
Fulton ES	Site	Playground Surfaces	2005	2	ea	$ 50,000.00	$ 100,000	10	2.00	$ 100,000	
Marriotts Ridge HS	Wall Finishes	Paint - Interior	2005	1	ea	$ 400,000.00	$ 400,000	10	2.00	$ 400,000	
Mayfield Woods MS	HVAC	Air-Cooled Condensing Units	1985	10	Tons	$ 1,500.00	$ 15,688	20	2.00	$ 15,688	ACCs 1 through 3.
Thunder Hill ES	Site	Playground Surfaces	2005	2	ea	$ 50,000.00	$ 100,000	10	2.00	$ 100,000	
Centennial HS	HVAC	Indoor Air-Handling Equipment	1976	153,110	cfm	$ 15.00	$ 2,296,650	25	1.96	$ 2,296,650	(11) AHU-1, 2, 4, 5 , 6, 7, 8, 9, 10, 12, 13.
West Friendship ES	Plumbing	Sewage Ejectors	1976	1	ea	$ 50,000.00	$ 50,000	25	1.96	$ 50,000	
Atholton ES	Site	Playground Surfaces	2006	2	ea	$ 50,000.00	$ 100,000	10	1.90	$ 100,000	
Cradlerock ES	Site	Playground Surfaces	2006	2	ea	$ 50,000.00	$ 100,000	10	1.90	$ 100,000	
Dayton Oaks ES	Site	Playground Surfaces	2006	2	ea	$ 50,000.00	$ 100,000	10	1.90	$ 100,000	
Dayton Oaks ES	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Elkridge Landing MS	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Forest Ridge ES	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Fulton ES	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Hammond MS	HVAC	Packaged Rooftop Equipment	1987	23,500	cfm	$ 25.00	$ 587,500	20	1.90	$ 587,500	RTUs 2, 3, and 11.
Lisbon ES	Site	Playground Surfaces	2006	2	ea	$ 50,000.00	$ 100,000	10	1.90	$ 100,000	
Lisbon ES	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Long Reach HS	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Mt View MS	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Pointers Run ES	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
River Hill HS	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Rockburn ES	Wall Finishes	Paint - Interior	2006	1	ea	$ 400,000.00	$ 400,000	10	1.90	$ 400,000	
Fulton ES	Flooring	Flooring - Carpet	1997	88,812	sf	$ 10.00	$ 888,120	15	1.87	$ 888,120	
Murray Hill MS	Site	Asphalt Play Area	1997	1	ea	$ 50,000.00	$ 50,000	15	1.87	$ 50,000	
Pointers Run ES	Flooring	Flooring - Carpet	1997	58,405	sf	$ 10.00	$ 584,050	15	1.87	$ 584,050	
Cradlerock ES	Skin	Paint - Exterior	2014	1	ea	$ 100,000.00	$ 100,000	6	1.83	$ 100,000	
Folly Quarter MS	Skin	Paint - Exterior	2014	1	ea	$ 100,000.00	$ 100,000	6	1.83	$ 100,000	
Lake Elkhorn MS	Skin	Paint - Exterior	2014	1	ea	$ 100,000.00	$ 100,000	6	1.83	$ 100,000	
Oakland Mills HS	Skin	Paint - Exterior	2014	1	ea	$ 100,000.00	$ 100,000	6	1.83	$ 100,000	

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School Name	System Group	Asset Type	Year in Service	Quantity	Units	Unit Cost	Current Asset Replacement Value (CRV)	Expected Useful Life (EUL)	Current Percent Degraded (FCI)	Current Deferred Maintenance	Notes
Thomas Viaduct MS	Skin	Paint - Exterior	2014	1	ea	$ 100,000.00	$ 100,000	6	1.83	$ 100,000	
Triadelphia Ridge ES	Skin	Paint - Exterior	2014	1	ea	$ 100,000.00	$ 100,000	6	1.83	$ 100,000	
Worthington ES	Skin	Paint - Exterior	2014	1	ea	$ 100,000.00	$ 100,000	6	1.83	$ 100,000	
Bushy Park ES	Site	Playground Surfaces	2007	2	ea	$ 50,000.00	$ 100,000	10	1.80	$ 100,000	
Bushy Park ES	Wall Finishes	Paint - Interior	2007	1	ea	$ 400,000.00	$ 400,000	10	1.80	$ 400,000	
Central Office	HVAC	Indoor Air-Handling Equipment	1980	50,075	cfm	$ 15.00	$ 751,125	25	1.80	$ 751,125	(3) AHU-1 through 3.
Elkridge ES	Wall Finishes	Paint - Interior	2007	1	ea	$ 400,000.00	$ 400,000	10	1.80	$ 400,000	
Ellicott Mills MS	Wall Finishes	Paint - Interior	2007	1	ea	$ 400,000.00	$ 400,000	10	1.80	$ 400,000	
Hollifield Station ES	Wall Finishes	Paint - Interior	2007	1	ea	$ 400,000.00	$ 400,000	10	1.80	$ 400,000	
Homewood School	Wall Finishes	Paint - Interior	2007	1	ea	$ 400,000.00	$ 400,000	10	1.80	$ 400,000	
Oakland Mills MS	Site	Asphalt Play Area	1998	1	ea	$ 50,000.00	$ 50,000	15	1.80	$ 50,000	
Phelps Luck ES	Site	Playground Surfaces	2007	2	ea	$ 50,000.00	$ 100,000	10	1.80	$ 100,000	
Triadelphia Ridge ES	Flooring	Flooring - Carpet	1998	65,250	sf	$ 10.00	$ 652,500	15	1.80	$ 652,500	
Veterans ES	Site	Playground Surfaces	2007	2	ea	$ 50,000.00	$ 100,000	10	1.80	$ 100,000	
Veterans ES	Wall Finishes	Paint - Interior	2007	1	ea	$ 400,000.00	$ 400,000	10	1.80	$ 400,000	
Waverly ES	Site	Playground Surfaces	2007	2	ea	$ 50,000.00	$ 100,000	10	1.80	$ 100,000	
Wilde Lake HS	Wall Finishes	Paint - Interior	2007	1	ea	$ 400,000.00	$ 400,000	10	1.80	$ 400,000	
Bonnie Branch MS	Site	Asphalt Play Area	1999	1	ea	$ 50,000.00	$ 50,000	15	1.73	$ 50,000	
Dunloggin MS	Site	Asphalt Play Area	1999	1	ea	$ 50,000.00	$ 50,000	15	1.73	$ 50,000	
Lime Kiln MS	Site	Asphalt Play Area	1999	1	ea	$ 50,000.00	$ 50,000	15	1.73	$ 50,000	
Centennial HS	Wall Finishes	Paint - Interior	2008	1	ea	$ 400,000.00	$ 400,000	10	1.70	$ 400,000	
Centennial Lane ES	Site	Playground Surfaces	2008	2	ea	$ 50,000.00	$ 100,000	10	1.70	$ 100,000	
Clarksville MS	Wall Finishes	Paint - Interior	2008	1	ea	$ 400,000.00	$ 400,000	10	1.70	$ 400,000	
Folly Quarter MS	Wall Finishes	Paint - Interior	2008	1	ea	$ 400,000.00	$ 400,000	10	1.70	$ 400,000	
Forest Ridge ES	Site	Playground Surfaces	2008	2	ea	$ 50,000.00	$ 100,000	10	1.70	$ 100,000	
Oakland Mills HS	Wall Finishes	Paint - Interior	2008	1	ea	$ 400,000.00	$ 400,000	10	1.70	$ 400,000	
Patapsco MS	Wall Finishes	Paint - Interior	2008	1	ea	$ 400,000.00	$ 400,000	10	1.70	$ 400,000	
Reservoir HS	Wall Finishes	Paint - Interior	2008	1	ea	$ 400,000.00	$ 400,000	10	1.70	$ 400,000	
Triadelphia Ridge ES	Wall Finishes	Paint - Interior	2008	1	ea	$ 400,000.00	$ 400,000	10	1.70	$ 400,000	
Atholton ES	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Atholton HS	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Bonnie Branch MS	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Burleigh Manor MS	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Clarksville ES	Flooring	Flooring - Carpet	2000	59,000	sf	$ 10.00	$ 590,000	15	1.67	$ 590,000	
Ellicott Mills MS	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Glenelg HS	Flooring	Flooring - Carpet	2000	156,640	sf	$ 10.00	$ 1,566,400	15	1.67	$ 1,566,400	
Glenwood MS	Site	Asphalt Play Area	2000	1	ea	$ 50,000.00	$ 50,000	15	1.67	$ 50,000	
Glenwood MS	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Hammond MS	Flooring	Flooring - Carpet	2000	95,747	sf	$ 10.00	$ 957,470	15	1.67	$ 957,470	
Homewood School	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Jeffers Hill ES	Flooring	Flooring - Carpet	2000	38,347	sf	$ 10.00	$ 383,470	15	1.67	$ 383,470	
Lime Kiln MS	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Mayfield Woods MS	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Waterloo ES	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
West Friendship ES	Skin	Paint - Exterior	2015	1	ea	$ 100,000.00	$ 100,000	6	1.67	$ 100,000	
Oakland Mills HS	HVAC	Packaged Rooftop Equipment	1992	19,000	cfm	$ 25.00	$ 475,000	20	1.65	$ 475,000	(4) RTU-8 through 11.
Patapsco MS	Life Safety	Fire Alarm System	1992	1	ea	$ 250,000.00	$ 250,000	20	1.65	$ 250,000	

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ARL	HVAC	Indoor Air-Handling Equipment	1984	13,600	cfm	$ 15.00	$ 204,000	25	1.64	$ 204,000	Bldg F AHUs 2 through 5.
Howard HS	Site	Tracks	2012	1	ea	$ 160,000.00	$ 160,000	8	1.63	$ 160,000	
Bellows Spring ES	Wall Finishes	Paint - Interior	2009	1	ea	$ 400,000.00	$ 400,000	10	1.60	$ 400,000	
Central Office	Flooring	Flooring - Carpet	2001	50,000	sf	$ 10.00	$ 500,000	15	1.60	$ 500,000	
Clemens Crossing ES	Wall Finishes	Paint - Interior	2009	1	ea	$ 400,000.00	$ 400,000	10	1.60	$ 400,000	
Elkridge ES	Site	Playground Surfaces	2009	2	ea	$ 50,000.00	$ 100,000	10	1.60	$ 100,000	
Ellicott Mills MS	Flooring	Flooring - Carpet	2001	94,658	sf	$ 10.00	$ 946,580	15	1.60	$ 946,580	
Ellicott Mills MS	Site	Asphalt Play Area	2001	1	ea	$ 50,000.00	$ 50,000	15	1.60	$ 50,000	
Forest Ridge ES	Flooring	Flooring - Carpet	2001	80,817	sf	$ 10.00	$ 808,170	15	1.60	$ 808,170	
Forest Ridge ES	HVAC	Water Source HPUs (Indoor)	1993	66,655	cfm	$ 20.00	$ 1,333,100	20	1.60	$ 1,333,100	(5) ACU-1 through 5.
Harper's Choice MS	Site	Asphalt Play Area	2001	1	ea	$ 50,000.00	$ 50,000	15	1.60	$ 50,000	
Lime Kiln MS	Wall Finishes	Paint - Interior	2009	1	ea	$ 400,000.00	$ 400,000	10	1.60	$ 400,000	
Mayfield Woods MS	HVAC	Indoor Air-Handling Equipment	1985	84,300	cfm	$ 15.00	$ 1,264,500	25	1.60	$ 1,264,500	(7) AHU-1 through 7.
Mayfield Woods MS	HVAC	Indoor Air-Handling Equipment	1985	4,400	cfm	$ 15.00	$ 66,000	25	1.60	$ 66,000	DXs 1 through 3.
Mt View MS	Site	Asphalt Play Area	2001	1	ea	$ 50,000.00	$ 50,000	15	1.60	$ 50,000	
Waterloo ES	Wall Finishes	Paint - Interior	2009	1	ea	$ 400,000.00	$ 400,000	10	1.60	$ 400,000	
Mt Hebron HS	Plumbing	Water Heaters	1994	1,500	MBH	$ 85.00	$ 127,500	20	1.55	$ 127,500	(2) DWH-1 & 2.
Patapsco MS	HVAC	Packaged Rooftop Equipment	1994	93,450	cfm	$ 25.00	$ 2,336,250	20	1.55	$ 2,336,250	(11) RTU-1 through 11.
ARL	Flooring	Flooring - Carpet	2002	89,000	sf	$ 10.00	$ 890,000	15	1.53	$ 890,000	
Atholton ES	Flooring	Flooring - Carpet	2002	35,000	sf	$ 10.00	$ 350,000	15	1.53	$ 350,000	
Centennial HS	Flooring	Flooring - Carpet	2002	150,839	sf	$ 10.00	$ 1,508,390	15	1.53	$ 1,508,390	
Homewood School	Flooring	Flooring - Carpet	2002	95,000	sf	$ 10.00	$ 950,000	15	1.53	$ 950,000	
Reservoir HS	Flooring	Flooring - Carpet	2002	242,321	sf	$ 10.00	$ 2,423,210	15	1.53	$ 2,423,210	
Bryant Woods ES	Life Safety	Generators	1987	1	ea	$ 250,000.00	$ 250,000	25	1.52	$ 250,000	
ARL	Skin	Paint - Exterior	2016	1	ea	$ 100,000.00	$ 100,000	6	1.50	$ 100,000	
ARL	Wall Finishes	Paint - Interior	2010	1	ea	$ 400,000.00	$ 400,000	10	1.50	$ 400,000	
Bryant Woods ES	Wall Finishes	Paint - Interior	2010	1	ea	$ 400,000.00	$ 400,000	10	1.50	$ 400,000	
Central Office	Conveyances	Elevators	1980	1	ea	$ 375,000.00	$ 375,000	30	1.50	$ 375,000	
Central Office	HVAC	Cast Iron Boilers	1980	2,280	MBH	$ 40.00	$ 91,200	30	1.50	$ 91,200	(2) B-1 & 2.
Central Office	HVAC	Central Heating Plant	1980	2,280	MBH	$ 50.00	$ 114,000	30	1.50	$ 114,000	Heating water pumps and accessories.
Deep Run ES	Skin	Paint - Exterior	2016	1	ea	$ 100,000.00	$ 100,000	6	1.50	$ 100,000	
Elkridge Landing MS	HVAC	Rooftop Air-Handling Equipment	1995	14,300	cfm	$ 17.00	$ 243,100	20	1.50	$ 243,100	(2) AHU-5 & 6.
Jeffers Hill ES	Wall Finishes	Paint - Interior	2010	1	ea	$ 400,000.00	$ 400,000	10	1.50	$ 400,000	
Laurel Woods ES	Wall Finishes	Paint - Interior	2010	1	ea	$ 400,000.00	$ 400,000	10	1.50	$ 400,000	
Long Reach HS	HVAC	Air-Cooled Condensing Units	1995	20	Tons	$ 1,500.00	$ 30,000	20	1.50	$ 30,000	(1) ACCU-1 serving RTU-8.
Long Reach HS	HVAC	Rooftop Air-Handling Equipment	1995	85,760	cfm	$ 17.00	$ 1,457,920	20	1.50	$ 1,457,920	(11) RTU- 1 through 11.
Longfellow ES	Skin	Paint - Exterior	2016	1	ea	$ 100,000.00	$ 100,000	6	1.50	$ 100,000	
Murray Hill MS	Wall Finishes	Paint - Interior	2010	1	ea	$ 400,000.00	$ 400,000	10	1.50	$ 400,000	
Oakland Mills MS	Wall Finishes	Paint - Interior	2010	1	ea	$ 400,000.00	$ 400,000	10	1.50	$ 400,000	
Old Cedar Lane	Wall Finishes	Paint - Interior	2010	1	ea	$ 400,000.00	$ 400,000	10	1.50	$ 400,000	
Running Brook ES	HVAC	Packaged Rooftop Equipment	1995	11,080	cfm	$ 25.00	$ 277,000	20	1.50	$ 277,000	(2) AHU-4, 6. Reconditioned in 2013.
Running Brook ES	HVAC	Packaged Rooftop Equipment	1995	36,500	cfm	$ 25.00	$ 912,500	20	1.50	$ 912,500	(4) AHU-1, 2, 3, 5.
Bellows Spring ES	Flooring	Flooring - Carpet	2003	53,000	sf	$ 10.00	$ 530,000	15	1.47	$ 530,000	
Folly Quarter MS	Flooring	Flooring - Carpet	2003	92,607	sf	$ 10.00	$ 926,070	15	1.47	$ 926,070	
Folly Quarter MS	Site	Asphalt Play Area	2003	1	ea	$ 50,000.00	$ 50,000	15	1.47	$ 50,000	
Mt View MS	Flooring	Flooring - Carpet	2003	87,000	sf	$ 10.00	$ 870,000	15	1.47	$ 870,000	
Old Cedar Lane	HVAC	Cast Iron Boilers	1981	5,100	MBH	$ 40.00	$ 204,000	30	1.47	$ 204,000	(2) B-1 & 2.

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Old Cedar Lane	HVAC	Central Cooling Plant - Air-Cooled	1981	86	Tons	$ 1,300.00	$ 111,800	30	1.47	$ 111,800	Chilled water pumps and accessories.
Old Cedar Lane	HVAC	Central Heating Plant	1981	5,100	MBH	$ 50.00	$ 255,000	30	1.47	$ 255,000	Heating water pumps and accessories.
Patapsco MS	Site	Asphalt Play Area	2003	1	ea	$ 50,000.00	$ 50,000	15	1.47	$ 50,000	
Cradlerock ES	HVAC	Packaged Rooftop Equipment	1996	11,200	cfm	$ 25.00	$ 280,000	20	1.45	$ 280,000	(2) ACU-13 & 14.
Cradlerock ES	HVAC	Rooftop Air-Handling Equipment	1996	9,500	cfm	$ 17.00	$ 161,500	20	1.45	$ 161,500	(1) HV-4.
Cradlerock ES	HVAC	Rooftop Air-Handling Equipment	1996	52,500	cfm	$ 17.00	$ 892,500	20	1.45	$ 892,500	(6) ACU-1, 2, 3, 4, 12 & HV-1.
Hammond ES	HVAC	Packaged Rooftop Equipment	1996	11,000	cfm	$ 25.00	$ 275,000	20	1.45	$ 275,000	RTU-19
Ilchester ES	HVAC	Packaged Rooftop Equipment	1996	61,700	cfm	$ 25.00	$ 1,542,500	20	1.45	$ 1,542,500	(5) AHU-1 through 3 & 5, 6.
Ilchester ES	HVAC	Rooftop Air-Handling Equipment	1996	6,900	cfm	$ 17.00	$ 117,300	20	1.45	$ 117,300	(1) AHU-4.
Ilchester ES	Plumbing	Water Heaters	1996	500	MBH	$ 85.00	$ 42,500	20	1.45	$ 42,500	(1) DWH-1.
Lake Elkhorn MS	HVAC	Rooftop Air-Handling Equipment	1996	57,000	cfm	$ 17.00	$ 969,000	20	1.45	$ 969,000	(5) ACU-5 through 8 and HV-2.
Lake Elkhorn MS	HVAC	Rooftop Air-Handling Equipment	1996	16,350	cfm	$ 17.00	$ 277,950	20	1.45	$ 277,950	(3) ACU-9 through 11.
Long Reach HS	Site	Stadium Bleachers	1996	2	ea	$ 400,000.00	$ 800,000	20	1.45	$ 800,000	
Oakland Mills MS	HVAC	Air-Cooled Condensing Units	1996	20	Tons	$ 1,500.00	$ 30,000	20	1.45	$ 30,000	(1) ACCU-1.
Oakland Mills MS	HVAC	Rooftop Air-Handling Equipment	1996	6,500	cfm	$ 17.00	$ 110,500	20	1.45	$ 110,500	(1) AHU-12.
River Hill HS	HVAC	Rooftop Air-Handling Equipment	1996	31,280	cfm	$ 17.00	$ 531,760	20	1.45	$ 531,760	AHU-1 (Gym) and AHU-13 (Hood Make-up).
River Hill HS	Site	Stadium Bleachers	1996	2	ea	$ 400,000.00	$ 800,000	20	1.45	$ 800,000	
Wilde Lake HS	HVAC	Rooftop Air-Handling Equipment	1996	25,800	cfm	$ 17.00	$ 438,600	20	1.45	$ 438,600	(3) RTU-1 through 3.
Wilde Lake HS	Plumbing	Water Heaters	1996	1,539	MBH	$ 85.00	$ 130,815	20	1.45	$ 130,815	(1) DWH-1 through 3.
Worthington ES	Plumbing	Sewage Ejectors	1989	1	ea	$ 50,000.00	$ 50,000	25	1.44	$ 50,000	
ARL	HVAC	Packaged Rooftop Equipment	1997	38,400	cfm	$ 25.00	$ 960,000	20	1.40	$ 960,000	Bldg A RTUs 1 through 9.
ARL	HVAC	Rooftop Air-Handling Equipment	1997	2,000	cfm	$ 17.00	$ 34,000	20	1.40	$ 34,000	Bldg A MUA-1.
Dunloggin MS	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Fulton ES	HVAC	Air-Cooled Condensing Units	1997	31	Tons	$ 1,500.00	$ 46,500	20	1.40	$ 46,500	Admin. ACCU.
Fulton ES	HVAC	Rooftop Air-Handling Equipment	1997	42,875	cfm	$ 17.00	$ 728,875	20	1.40	$ 728,875	RAHUs 1 through 8.
Glenelg HS	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Gorman Crossing ES	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Hammond ES	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Hollifield Station ES	HVAC	Air-Cooled Condensing Units	1997	31	Tons	$ 1,500.00	$ 46,500	20	1.40	$ 46,500	Admin. ACCU.
Hollifield Station ES	HVAC	Rooftop Air-Handling Equipment	1997	42,350	cfm	$ 17.00	$ 719,950	20	1.40	$ 719,950	RAHUs 1 through 8.
Ilchester ES	Site	Playground Surfaces	2011	2	ea	$ 50,000.00	$ 100,000	10	1.40	$ 100,000	
Ilchester ES	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Manor Woods ES	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Mt Hebron HS	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Murray Hill MS	HVAC	Air-Cooled Chillers	1997	182	Tons	$ 1,200.00	$ 218,400	20	1.40	$ 218,400	(1) CH-1.
Murray Hill MS	HVAC	Packaged Rooftop Equipment	1997	22,260	cfm	$ 25.00	$ 556,500	20	1.40	$ 556,500	(3) RTU-1 through 3.
Murray Hill MS	HVAC	Rooftop Air-Handling Equipment	1997	24,300	cfm	$ 17.00	$ 413,100	20	1.40	$ 413,100	(3) RTU-4 through 6.
Northfield ES	Site	Playground Surfaces	2011	2	ea	$ 50,000.00	$ 100,000	10	1.40	$ 100,000	
Northfield ES	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
St John's Lane ES	Wall Finishes	Paint - Interior	2011	1	ea	$ 400,000.00	$ 400,000	10	1.40	$ 400,000	
Mayfield Woods MS	Life Safety	Generators	1991	1	ea	$ 250,000.00	$ 250,000	25	1.36	$ 250,000	
Pointers Run ES	Life Safety	Generators	1991	1	ea	$ 250,000.00	$ 250,000	25	1.36	$ 250,000	
ARL	HVAC	Air-Cooled Condensing Units	1998	25	Tons	$ 1,500.00	$ 37,500	20	1.35	$ 37,500	B&C Bldgs
ARL	HVAC	Packaged Rooftop Equipment	1998	50,700	cfm	$ 25.00	$ 1,267,500	20	1.35	$ 1,267,500	Bldgs B&C RTUs 1 through 13.
Dunloggin MS	HVAC	Air-Cooled Condensing Units	1998	13	Tons	$ 1,500.00	$ 18,750	20	1.35	$ 18,750	(1) ACCU-1 serving AHU-6.
Dunloggin MS	HVAC	Air-Cooled Condensing Units	1998	2	Tons	$ 1,500.00	$ 3,000	20	1.35	$ 3,000	(1) ACCU-2 serving A/C-2.

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School Name	System Group	Asset Type	Year in Service	Quantity	Units	Unit Cost	Current Asset Replacement Value (CRV)	Expected Useful Life (EUL)	Current Percent Degraded (FCI)	Current Deferred Maintenance	Notes
Dunloggin MS	HVAC	Cooling Towers	1998	200	Tons	$ 825.00	$ 165,000	20	1.35	$ 165,000	(1) CT-1.
Dunloggin MS	HVAC	Rooftop Air-Handling Equipment	1998	12,400	cfm	$ 17.00	$ 210,800	20	1.35	$ 210,800	(2) AHU-6 & 13.
Dunloggin MS	Life Safety	Fire Alarm System	1998	1	ea	$ 250,000.00	$ 250,000	20	1.35	$ 250,000	
Glenwood MS	Life Safety	Fire Alarm System	1998	1	ea	$ 250,000.00	$ 250,000	20	1.35	$ 250,000	
Gorman Crossing ES	HVAC	Air-Cooled Condensing Units	1998	31	Tons	$ 1,500.00	$ 46,500	20	1.35	$ 46,500	Admin. ACCU.
Gorman Crossing ES	HVAC	Rooftop Air-Handling Equipment	1998	42,350	cfm	$ 17.00	$ 719,950	20	1.35	$ 719,950	RAHUs 1 through 8.
Harper's Choice MS	HVAC	Air-Cooled Condensing Units	1998	13	Tons	$ 1,500.00	$ 18,750	20	1.35	$ 18,750	(1) ACCU-1 serving AHU-6.
Harper's Choice MS	HVAC	Air-Cooled Condensing Units	1998	2	Tons	$ 1,500.00	$ 3,000	20	1.35	$ 3,000	(1) ACCU-2 serving A/C-2.
Harper's Choice MS	HVAC	Cooling Towers	1998	200	Tons	$ 825.00	$ 165,000	20	1.35	$ 165,000	(1) CT-1.
Harper's Choice MS	HVAC	Rooftop Air-Handling Equipment	1998	11,855	cfm	$ 17.00	$ 201,535	20	1.35	$ 201,535	(2) AHU-6 & 13.
Harper's Choice MS	Life Safety	Fire Alarm System	1998	1	ea	$ 250,000.00	$ 250,000	20	1.35	$ 250,000	
Jeffers Hill ES	HVAC	Packaged Rooftop Equipment	1998	63,860	cfm	$ 25.00	$ 1,596,500	20	1.35	$ 1,596,500	(7) AHU-1, 3, 5, 6, 7, 8 & 9.
Triadelphia Ridge ES	HVAC	Air-Cooled Condensing Units	1998	31	Tons	$ 1,500.00	$ 46,500	20	1.35	$ 46,500	(1) 31 ton Condensing Unit.
Triadelphia Ridge ES	HVAC	Rooftop Air-Handling Equipment	1998	42,350	cfm	$ 17.00	$ 719,950	20	1.35	$ 719,950	(8) AHU-1 through 8.
Triadelphia Ridge ES	Plumbing	Water Heaters	1998	1,000	MBH	$ 85.00	$ 85,000	20	1.35	$ 85,000	(2) DWH-1 & 2.
Cedar Lane School	Flooring	Flooring - Carpet	2005	100,599	sf	$ 10.00	$ 1,005,990	15	1.33	$ 1,005,990	
Marriotts Ridge HS	Flooring	Flooring - Carpet	2005	169,391	sf	$ 10.00	$ 1,693,910	15	1.33	$ 1,693,910	
Mayfield Woods MS	HVAC	Cast Iron Boilers	1985	5,000	MBH	$ 40.00	$ 200,000	30	1.33	$ 200,000	(2) B-1 & 2.
Mayfield Woods MS	HVAC	Central Heating Plant	1985	5,000	MBH	$ 50.00	$ 250,000	30	1.33	$ 250,000	Heating water pumps and accessories.
Patuxent Valley MS	Skin	Paint - Exterior	2017	1	ea	$ 100,000.00	$ 100,000	6	1.33	$ 100,000	
Wilde Lake MS	Skin	Paint - Exterior	2017	1	ea	$ 100,000.00	$ 100,000	6	1.33	$ 100,000	
Burleigh Manor MS	Life Safety	Generators	1992	2	ea	$ 250,000.00	$ 500,000	25	1.32	$ 500,000	
Manor Woods ES	Plumbing	Sewage Ejectors	1992	1	ea	$ 50,000.00	$ 50,000	25	1.32	$ 50,000	Dosing pump.
Manor Woods ES	Plumbing	Sewage Ejectors	1992	1	ea	$ 50,000.00	$ 50,000	25	1.32	$ 50,000	Recirc pump.
Bonnie Branch MS	HVAC	Air-Cooled Condensing Units	1999	29	Tons	$ 1,500.00	$ 43,500	20	1.30	$ 43,500	(1) CUH-1.
Bonnie Branch MS	HVAC	DOAS Units	1999	14,590	cfm	$ 35.00	$ 510,650	20	1.30	$ 510,650	(2) OA AHU-1 & 2.
Bonnie Branch MS	HVAC	Packaged Rooftop Equipment	1999	7,500	cfm	$ 25.00	$ 187,500	20	1.30	$ 187,500	(1) AHU-1.
Bonnie Branch MS	HVAC	Rooftop Air-Handling Equipment	1999	22,600	cfm	$ 17.00	$ 384,200	20	1.30	$ 384,200	(4) AHU-2 through 5.
Cedar Lane School	Life Safety	Fire Alarm System	1999	1	ea	$ 250,000.00	$ 250,000	20	1.30	$ 250,000	
Centennial Lane ES	Plumbing	Water Heaters	1999	540	MBH	$ 85.00	$ 45,900	20	1.30	$ 45,900	(1) DWH-1.
Clemens Crossing ES	Site	Playground Surfaces	2012	2	ea	$ 50,000.00	$ 100,000	10	1.30	$ 100,000	
Guilford ES	Wall Finishes	Paint - Interior	2012	1	ea	$ 400,000.00	$ 400,000	10	1.30	$ 400,000	
Hammond MS	Wall Finishes	Paint - Interior	2012	1	ea	$ 400,000.00	$ 400,000	10	1.30	$ 400,000	
Harper's Choice MS	Wall Finishes	Paint - Interior	2012	1	ea	$ 400,000.00	$ 400,000	10	1.30	$ 400,000	
Lime Kiln MS	HVAC	Air-Cooled Condensing Units	1999	22	Tons	$ 1,500.00	$ 33,000	20	1.30	$ 33,000	ACCU-1.
Lime Kiln MS	HVAC	DOAS Units	1999	14,590	cfm	$ 35.00	$ 510,650	20	1.30	$ 510,650	OAUs 1 and 2.
Lime Kiln MS	HVAC	Rooftop Air-Handling Equipment	1999	29,325	cfm	$ 17.00	$ 498,525	20	1.30	$ 498,525	AHUs 1 through 5.
Lime Kiln MS	Life Safety	Fire Alarm System	1999	1	ea	$ 250,000.00	$ 250,000	20	1.30	$ 250,000	
Waterloo ES	Site	Playground Surfaces	2012	2	ea	$ 50,000.00	$ 100,000	10	1.30	$ 100,000	
Forest Ridge ES	HVAC	Indoor Air-Handling Equipment	1993	14,000	cfm	$ 15.00	$ 210,000	25	1.28	$ 210,000	(4) HV-1 through 4.
Forest Ridge ES	Roof	Roofs	1993	82,000	sf	$ 40.00	$ 3,280,000	25	1.28	$ 3,280,000	
Mt View MS	Life Safety	PA System	1993	1	ea	$ 300,000.00	$ 300,000	25	1.28	$ 300,000	
Dayton Oaks ES	Flooring	Flooring - Carpet	2006	116,656	sf	$ 10.00	$ 1,166,560	15	1.27	$ 1,166,560	
Lisbon ES	Flooring	Flooring - Carpet	2006	56,000	sf	$ 10.00	$ 560,000	15	1.27	$ 560,000	
Running Brook ES	Flooring	Flooring - Carpet	2006	47,044	sf	$ 10.00	$ 470,440	15	1.27	$ 470,440	
Howard HS	HVAC	Cooling Towers	2000	270	Tons	$ 825.00	$ 222,750	20	1.25	$ 222,750	On-grade cooling tower.

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Howard HS	HVAC	Packaged Rooftop Equipment	2000	20,640	cfm	$ 25.00	$ 516,000	20	1.25	$ 516,000	OAUs 1 through 3 (airflows from Dwg M-18 HW Duct Htg Coil Schedule).
Howard HS	HVAC	Packaged Rooftop Equipment	2000	5,250	cfm	$ 25.00	$ 131,250	20	1.25	$ 131,250	RTUs 1 and 2 (Principal and Guidance).
River Hill HS	Site	Playgrounds - Pre-K	2000	1	ea	$ -	$ -	20	1.25	$ -	Early Childhood programs are responsible for repair and replacement costs.
St John's Lane ES	HVAC	Packaged Rooftop Equipment	2000	1,300	cfm	$ 25.00	$ 32,500	20	1.25	$ 32,500	RTU-1(a) (Admin).
St John's Lane ES	HVAC	Rooftop Air-Handling Equipment	2000	30,060	cfm	$ 17.00	$ 511,020	20	1.25	$ 511,020	RAHUs A through C.
Thunder Hill ES	Site	Playgrounds - 5 to 12	2000	1	ea	$ 180,000.00	$ 180,000	20	1.25	$ 180,000	
Clarksville ES	Roof	Roofs	1994	63,000	sf	$ 40.00	$ 2,520,000	25	1.24	$ 2,520,000	
Manor Woods ES	Life Safety	PA System	1994	1	ea	$ 300,000.00	$ 300,000	25	1.24	$ 300,000	
Patapsco MS	Life Safety	Generators	1994	1	ea	$ 250,000.00	$ 250,000	25	1.24	$ 250,000	
Bushy Park ES	Flooring	Flooring - Carpet	2007	116,656	sf	$ 10.00	$ 1,166,560	15	1.20	$ 1,166,560	
Centennial HS	HVAC	Cooling Towers	2001	500	Tons	$ 825.00	$ 412,500	20	1.20	$ 412,500	(1) CT-1.
Centennial HS	HVAC	Packaged Rooftop Equipment	2001	22,500	cfm	$ 25.00	$ 562,500	20	1.20	$ 562,500	(2) RTU-1 & 2.
Centennial Lane ES	Flooring	Flooring - Carpet	2007	52,320	sf	$ 10.00	$ 523,200	15	1.20	$ 523,200	
Centennial Lane ES	Site	Playgrounds - 5 to 12	2001	1	ea	$ 180,000.00	$ 180,000	20	1.20	$ 180,000	
Clarksville ES	Wall Finishes	Paint - Interior	2013	1	ea	$ 400,000.00	$ 400,000	10	1.20	$ 400,000	
Ducketts Lane ES	Site	Playground Surfaces	2013	3	ea	$ 50,000.00	$ 150,000	10	1.20	$ 150,000	
Ducketts Lane ES	Wall Finishes	Paint - Interior	2013	1	ea	$ 400,000.00	$ 400,000	10	1.20	$ 400,000	
Elkridge Landing MS	Flooring	Flooring - Carpet	2007	70,864	sf	$ 10.00	$ 708,640	15	1.20	$ 708,640	
Elkridge Landing MS	HVAC	Indoor Air-Handling Equipment	1995	5,200	cfm	$ 15.00	$ 78,000	25	1.20	$ 78,000	(3) FC-1 through 3.
Elkridge Landing MS	HVAC	Indoor Air-Handling Equipment	1995	54,000	cfm	$ 15.00	$ 810,002	25	1.20	$ 810,002	(5) AHU-1, 2, 3, 4, 7.
Elkridge Landing MS	Life Safety	Generators	1995	1	ea	$ 250,000.00	$ 250,000	25	1.20	$ 250,000	
Elkridge Landing MS	Life Safety	PA System	1995	1	ea	$ 300,000.00	$ 300,000	25	1.20	$ 300,000	
Ellicott Mills MS	HVAC	Air-Cooled Condensing Units	2001	27	Tons	$ 1,500.00	$ 40,500	20	1.20	$ 40,500	(1) ACCU-1 serving RTU-1.
Ellicott Mills MS	HVAC	DOAS Units	2001	15,180	cfm	$ 35.00	$ 531,300	20	1.20	$ 531,300	(2) OA AHU-1 & 2.
Ellicott Mills MS	HVAC	Rooftop Air-Handling Equipment	2001	29,475	cfm	$ 17.00	$ 501,075	20	1.20	$ 501,075	(5) RTU- 1 through 5.
Ellicott Mills MS	Life Safety	Fire Alarm System	2001	1	ea	$ 250,000.00	$ 250,000	20	1.20	$ 250,000	
Forest Ridge ES	HVAC	Packaged Rooftop Equipment	2001	5,400	cfm	$ 25.00	$ 135,000	20	1.20	$ 135,000	(1) RTU-1.
Hammond ES	Site	Playgrounds - 5 to 12	2001	1	ea	$ 180,000.00	$ 180,000	20	1.20	$ 180,000	
Howard HS	Wall Finishes	Paint - Interior	2013	1	ea	$ 400,000.00	$ 400,000	10	1.20	$ 400,000	
Laurel Woods ES	Plumbing	Water Heaters	2001	399	MBH	$ 85.00	$ 33,915	20	1.20	$ 33,915	(1) DWH-1.
Long Reach HS	Flooring	Flooring - Carpet	2007	154,664	sf	$ 10.00	$ 1,546,640	15	1.20	$ 1,546,640	
Long Reach HS	HVAC	Indoor Air-Handling Equipment	1995	23,260	cfm	$ 15.00	$ 348,900	25	1.20	$ 348,900	(4) H&V-1 through 4.
Long Reach HS	Plumbing	Water Heaters	2001	1,680	MBH	$ 85.00	$ 142,800	20	1.20	$ 142,800	(2) DWH-1 & 2.
Long Reach HS	Roof	Roofs	1995	134,000	sf	$ 40.00	$ 5,360,000	25	1.20	$ 5,360,000	
Phelps Luck ES	Wall Finishes	Paint - Interior	2013	1	ea	$ 400,000.00	$ 400,000	10	1.20	$ 400,000	
River Hill HS	Flooring	Flooring - Carpet	2007	236,181	sf	$ 10.00	$ 2,361,810	15	1.20	$ 2,361,810	
St John's Lane ES	Site	Playgrounds - 5 to 12	2001	1	ea	$ 180,000.00	$ 180,000	20	1.20	$ 180,000	
Stevens Forest ES	Wall Finishes	Paint - Interior	2013	1	ea	$ 400,000.00	$ 400,000	10	1.20	$ 400,000	
Veterans ES	Flooring	Flooring - Carpet	2007	116,656	sf	$ 10.00	$ 1,166,560	15	1.20	$ 1,166,560	
Waterloo ES	Site	Playgrounds - 5 to 12	2001	1	ea	$ 180,000.00	$ 180,000	20	1.20	$ 180,000	
West Friendship ES	Site	Playgrounds - 2 to 5	2001	1	ea	$ 130,000.00	$ 130,000	20	1.20	$ 130,000	
West Friendship ES	Site	Playgrounds - 5 to 12	2001	1	ea	$ 180,000.00	$ 180,000	20	1.20	$ 180,000	
Bryant Woods ES	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Centennial HS	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	

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Hanover Hills ES	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Jeffers Hill ES	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Lisbon ES	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Running Brook ES	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Swansfield ES	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Waverly ES	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Wilde Lake HS	Skin	Paint - Exterior	2018	1	ea	$ 100,000.00	$ 100,000	6	1.17	$ 100,000	
Guilford ES	Roof	Roofs	1996	51,000	sf	$ 40.00	$ 2,040,000	25	1.16	$ 2,040,000	
Ilchester ES	Life Safety	Generators	1996	1	ea	$ 250,000.00	$ 250,000	25	1.16	$ 250,000	
Ilchester ES	Life Safety	PA System	1996	1	ea	$ 300,000.00	$ 300,000	25	1.16	$ 300,000	
Ilchester ES	Plumbing	Sewage Ejectors	1996	1	ea	$ 50,000.00	$ 50,000	25	1.16	$ 50,000	
Long Reach HS	Life Safety	Generators	1996	1	ea	$ 250,000.00	$ 250,000	25	1.16	$ 250,000	
Oakland Mills MS	HVAC	Indoor Air-Handling Equipment	1996	11,400	cfm	$ 15.00	$ 171,000	25	1.16	$ 171,000	(2) HV-1 & 2.
Oakland Mills MS	HVAC	Indoor Air-Handling Equipment	1996	88,200	cfm	$ 15.00	$ 1,323,000	25	1.16	$ 1,323,000	(11) AHU-1 through 11.
Oakland Mills MS	Life Safety	Generators	1996	1	ea	$ 250,000.00	$ 250,000	25	1.16	$ 250,000	
River Hill HS	HVAC	Indoor Air-Handling Equipment	1996	210,210	cfm	$ 15.00	$ 3,153,150	25	1.16	$ 3,153,150	AHUs 2 through 12, and 13 through 20.
River Hill HS	Life Safety	Generators	1996	2	ea	$ 250,000.00	$ 500,000	25	1.16	$ 500,000	
Wilde Lake HS	HVAC	Indoor Air-Handling Equipment	1996	198,705	cfm	$ 15.00	$ 2,980,575	25	1.16	$ 2,980,575	(15) AHU-1 through 15.
Wilde Lake HS	Life Safety	Generators	1996	1	ea	$ 250,000.00	$ 250,000	25	1.16	$ 250,000	
Worthington ES	Roof	Roofs	1996	61,000	sf	$ 40.00	$ 2,440,000	25	1.16	$ 2,440,000	
Atholton ES	HVAC	Air-Cooled Condensing Units	2002	6	Tons	$ 1,500.00	$ 9,000	20	1.15	$ 9,000	ACCU-1A and 1B.
Atholton ES	HVAC	Cooling Towers	2002	126	Tons	$ 825.00	$ 103,950	20	1.15	$ 103,950	(1) CT-1.
Atholton ES	HVAC	Packaged Rooftop Equipment	2002	14,038	cfm	$ 25.00	$ 350,950	20	1.15	$ 350,950	RTUs 3 and 4.
Atholton ES	HVAC	Rooftop Air-Handling Equipment	2002	19,024	cfm	$ 17.00	$ 323,408	20	1.15	$ 323,408	RTUs 1A, 1B, 2A, 2B, and AHUs 1 and 2.
Atholton ES	Life Safety	Fire Alarm System	2002	1	ea	$ 250,000.00	$ 250,000	20	1.15	$ 250,000	
Clarksville ES	Site	Playgrounds - 2 to 5	2002	1	ea	$ 130,000.00	$ 130,000	20	1.15	$ 130,000	
Fulton ES	HVAC	Packaged Rooftop Equipment	2002	11,535	cfm	$ 25.00	$ 288,375	20	1.15	$ 288,375	RTUs 1 and 2 (additions).
Glenelg HS	HVAC	Packaged Rooftop Equipment	2002	22,100	cfm	$ 25.00	$ 552,500	20	1.15	$ 552,500	ACUs 1 through 7.
Hollifield Station ES	HVAC	Packaged Rooftop Equipment	2002	8,600	cfm	$ 25.00	$ 215,000	20	1.15	$ 215,000	RTUs 1 and 2 (additions).
Homewood School	HVAC	Air-Cooled Chillers	2002	132	Tons	$ 1,200.00	$ 158,400	20	1.15	$ 158,400	(1) CH-1.
Homewood School	HVAC	Air-Cooled Condensing Units	2002	19	Tons	$ 1,500.00	$ 27,750	20	1.15	$ 27,750	(1) CU-1.
Homewood School	HVAC	Packaged Rooftop Equipment	2002	4,775	cfm	$ 25.00	$ 119,375	20	1.15	$ 119,375	(1) RTU-3.
Homewood School	HVAC	Rooftop Air-Handling Equipment	2002	37,150	cfm	$ 17.00	$ 631,550	20	1.15	$ 631,550	(6) RTU-1, 2, 4, 5, 6, & 7.
Homewood School	Life Safety	Fire Alarm System	2002	1	ea	$ 250,000.00	$ 250,000	20	1.15	$ 250,000	
Homewood School	Plumbing	Water Heaters	2002	1,000	MBH	$ 85.00	$ 85,000	20	1.15	$ 85,000	(2) DHW-1 & 2.
Marriotts Ridge HS	Plumbing	Water Heaters	2002	840	MBH	$ 85.00	$ 71,400	20	1.15	$ 71,400	(1) DWH-1.
Reservoir HS	HVAC	Air-Cooled Condensing Units	2002	20	Tons	$ 1,500.00	$ 30,000	20	1.15	$ 30,000	(1) ACCU-1 serving AHU-7
Reservoir HS	HVAC	Cooling Towers	2002	625	Tons	$ 825.00	$ 515,625	20	1.15	$ 515,625	(1) CT-1.
Reservoir HS	HVAC	DOAS Units	2002	35,240	cfm	$ 35.00	$ 1,233,400	20	1.15	$ 1,233,400	(5) OA-AHU-1 through 5.
Reservoir HS	HVAC	Rooftop Air-Handling Equipment	2002	67,890	cfm	$ 17.00	$ 1,154,130	20	1.15	$ 1,154,130	(9) AHU-1 through 9.
Reservoir HS	Life Safety	Fire Alarm System	2002	1	ea	$ 250,000.00	$ 250,000	20	1.15	$ 250,000	
Reservoir HS	Plumbing	Water Heaters	2002	1,680	MBH	$ 85.00	$ 142,800	20	1.15	$ 142,800	(2) DWH-1 & 2.
Reservoir HS	Site	Playgrounds - Pre-K	2002	1	ea	$ -	$ -	20	1.15	$ -	Early Childhood programs are responsible for repair and replacement costs.
Reservoir HS	Site	Stadium Bleachers	2002	2	ea	$ 400,000.00	$ 800,000	20	1.15	$ 800,000	
Worthington ES	Site	Playgrounds - 5 to 12	2002	1	ea	$ 180,000.00	$ 180,000	20	1.15	$ 180,000	

Deferred Maintenance Data

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School Name	System Group	Asset Type	Year in Service	Quantity	Units	Unit Cost	Current Asset Replacement Value (CRV)	Expected Useful Life (EUL)	Current Percent Degraded (FCI)	Current Deferred Maintenance	Notes
Hammond MS	Site	Asphalt Play Area	2008	1	ea	$ 50,000.00	$ 50,000	15	1.13	$ 50,000	
Ilchester ES	Flooring	Flooring - Carpet	2008	49,281	sf	$ 10.00	$ 492,810	15	1.13	$ 492,810	
Pointers Run ES	Life Safety	Fire Pumps	1991	1	ea	$ 50,000.00	$ 50,000	30	1.13	$ 50,000	
St John's Lane ES	HVAC	Cast Iron Boilers	1991	6,816	MBH	$ 40.00	$ 272,640	30	1.13	$ 272,640	(2) B-1 & 2.
St John's Lane ES	HVAC	Central Heating Plant	1991	6,816	MBH	$ 50.00	$ 340,800	30	1.13	$ 340,800	Heating water pumps and accessories.
Wilde Lake HS	Flooring	Flooring - Carpet	2008	155,231	sf	$ 10.00	$ 1,552,310	15	1.13	$ 1,552,310	
Worthington ES	Flooring	Flooring - Carpet	2008	61,000	sf	$ 10.00	$ 610,000	15	1.13	$ 610,000	
Fulton ES	Life Safety	Generators	1997	1	ea	$ 250,000.00	$ 250,000	25	1.12	$ 250,000	
Fulton ES	Roof	Roofs	1997	89,000	sf	$ 40.00	$ 3,560,000	25	1.12	$ 3,560,000	
Hollifield Station ES	Life Safety	Generators	1997	1	ea	$ 250,000.00	$ 250,000	25	1.12	$ 250,000	
Hollifield Station ES	Life Safety	PA System	1997	1	ea	$ 300,000.00	$ 300,000	25	1.12	$ 300,000	
Hollifield Station ES	Roof	Roofs	1997	84,000	sf	$ 40.00	$ 3,360,000	25	1.12	$ 3,360,000	
Ilchester ES	Roof	Roofs	1997	72,000	sf	$ 40.00	$ 2,880,000	25	1.12	$ 2,880,000	
Mt Hebron HS	Roof	Roofs	1997	212,000	sf	$ 40.00	$ 8,480,000	25	1.12	$ 8,480,000	
Murray Hill MS	Life Safety	Generators	1997	1	ea	$ 250,000.00	$ 250,000	25	1.12	$ 250,000	
Murray Hill MS	Life Safety	PA System	1997	1	ea	$ 300,000.00	$ 300,000	25	1.12	$ 300,000	
Bellows Spring ES	HVAC	Air-Cooled Condensing Units	2003	29	Tons	$ 1,500.00	$ 43,500	20	1.10	$ 43,500	Admin. ACCU.
Bellows Spring ES	HVAC	Rooftop Air-Handling Equipment	2003	43,950	cfm	$ 17.00	$ 747,150	20	1.10	$ 747,150	RAHUs 1 through 8.
Bellows Spring ES	Plumbing	Water Heaters	2003	500	MBH	$ 85.00	$ 42,500	20	1.10	$ 42,500	(1) DWH-1.
Bellows Spring ES	Site	Playgrounds - 2 to 5	2003	1	ea	$ 130,000.00	$ 130,000	20	1.10	$ 130,000	
Bellows Spring ES	Site	Playgrounds - 5 to 12	2003	1	ea	$ 180,000.00	$ 180,000	20	1.10	$ 180,000	
Bollman Bridge ES	Site	Playgrounds - 2 to 5	2003	1	ea	$ 130,000.00	$ 130,000	20	1.10	$ 130,000	
Bollman Bridge ES	Site	Playgrounds - 5 to 12	2003	1	ea	$ 180,000.00	$ 180,000	20	1.10	$ 180,000	
Bollman Bridge ES	Wall Finishes	Paint - Interior	2014	1	ea	$ 400,000.00	$ 400,000	10	1.10	$ 400,000	
Bryant Woods ES	HVAC	Packaged Rooftop Equipment	2003	40,270	cfm	$ 25.00	$ 1,006,750	20	1.10	$ 1,006,750	(8) RTU- NE, NW, SE, SW, MP, O, MC, KA.
Bryant Woods ES	HVAC	Rooftop Air-Handling Equipment	2003	6,820	cfm	$ 17.00	$ 115,940	20	1.10	$ 115,940	(1) RTU-1.
Bryant Woods ES	Plumbing	Water Heaters	2003	540	MBH	$ 85.00	$ 45,900	20	1.10	$ 45,900	(1) DWH-1.
Burleigh Manor MS	Life Safety	Fire Pumps	1992	1	ea	$ 50,000.00	$ 50,000	30	1.10	$ 50,000	
Centennial Lane ES	Wall Finishes	Paint - Interior	2014	1	ea	$ 400,000.00	$ 400,000	10	1.10	$ 400,000	
Cradlerock ES	Wall Finishes	Paint - Interior	2014	1	ea	$ 400,000.00	$ 400,000	10	1.10	$ 400,000	
Folly Quarter MS	HVAC	Air-Cooled Chillers	2003	225	Tons	$ 1,200.00	$ 270,000	20	1.10	$ 270,000	(1) CH-1.
Folly Quarter MS	HVAC	Air-Cooled Condensing Units	2003	27	Tons	$ 1,500.00	$ 40,500	20	1.10	$ 40,500	(1) ACCU-1 serving RTU-1.
Folly Quarter MS	HVAC	DOAS Units	2003	15,180	cfm	$ 35.00	$ 531,300	20	1.10	$ 531,300	(2) OA AHU-1 & 2.
Folly Quarter MS	HVAC	Rooftop Air-Handling Equipment	2003	28,950	cfm	$ 17.00	$ 492,150	20	1.10	$ 492,150	(5) RTU- 1 through 5.
Folly Quarter MS	Life Safety	Fire Alarm System	2003	1	ea	$ 250,000.00	$ 250,000	20	1.10	$ 250,000	
Forest Ridge ES	Site	Playgrounds - 5 to 12	2003	1	ea	$ 180,000.00	$ 180,000	20	1.10	$ 180,000	
Howard HS	Plumbing	Water Heaters	2003	800	MBH	$ 85.00	$ 68,000	20	1.10	$ 68,000	West-side boiler room.
Lake Elkhorn MS	Wall Finishes	Paint - Interior	2014	1	ea	$ 400,000.00	$ 400,000	10	1.10	$ 400,000	
Laurel Woods ES	HVAC	Air-Cooled Condensing Units	2003	85	Tons	$ 1,500.00	$ 127,500	20	1.10	$ 127,500	(4) ACCU-1 through 4 serving AHU-1, 2, 3 & 9.
Laurel Woods ES	HVAC	Packaged Rooftop Equipment	2003	4,500	cfm	$ 25.00	$ 112,500	20	1.10	$ 112,500	(2) AHU-10 & 11.
Laurel Woods ES	HVAC	Rooftop Air-Handling Equipment	2003	16,780	cfm	$ 17.00	$ 285,260	20	1.10	$ 285,260	(4) AHU-1 through 3 & 9.
Laurel Woods ES	HVAC	Rooftop Air-Handling Equipment	2003	14,620	cfm	$ 17.00	$ 248,540	20	1.10	$ 248,540	(5) AHU-4 through 8.
Laurel Woods ES	HVAC	Rooftop Air-Handling Equipment	2003	6,800	cfm	$ 17.00	$ 115,600	20	1.10	$ 115,600	(1) AHU-12.
Oakland Mills HS	HVAC	Packaged Rooftop Equipment	2003	37,375	cfm	$ 25.00	$ 934,375	20	1.10	$ 934,375	(7) RTU-1 through 7.
Oakland Mills HS	HVAC	Rooftop Air-Handling Equipment	2003	2,500	cfm	$ 17.00	$ 42,500	20	1.10	$ 42,500	(1) HV-1 for Aux Gym.

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School Name	System Group	Asset Type	Year in Service	Quantity	Units	Unit Cost	Current Asset Replacement Value (CRV)	Expected Useful Life (EUL)	Current Percent Degraded (FCI)	Current Deferred Maintenance	Notes
Oakland Mills HS	Site	Playgrounds - Pre-K	2003	1	ea	$ -	$ -	20	1.10	$ -	Early Childhood programs are responsible for repair and replacement costs.
Patapsco MS	HVAC	Packaged Rooftop Equipment	2003	16,925	cfm	$ 25.00	$ 423,125	20	1.10	$ 423,125	(3) RTU-12 through 14.
Pointers Run ES	Site	Playgrounds - 2 to 5	2003	1	ea	$ 130,000.00	$ 130,000	20	1.10	$ 130,000	
Pointers Run ES	Site	Playgrounds - 5 to 12	2003	1	ea	$ 180,000.00	$ 180,000	20	1.10	$ 180,000	
Running Brook ES	Wall Finishes	Paint - Interior	2014	1	ea	$ 400,000.00	$ 400,000	10	1.10	$ 400,000	
Stevens Forest ES	Site	Playground Surfaces	2014	2	ea	$ 50,000.00	$ 100,000	10	1.10	$ 100,000	
Thomas Viaduct MS	Wall Finishes	Paint - Interior	2014	1	ea	$ 400,000.00	$ 400,000	10	1.10	$ 400,000	
West Friendship ES	HVAC	Air-Cooled Condensing Units	2003	30	Tons	$ 1,500.00	$ 45,000	20	1.10	$ 45,000	(1) 30 ton Condensing Unit.
West Friendship ES	HVAC	Cooling Towers	2003	132	Tons	$ 825.00	$ 108,900	20	1.10	$ 108,900	(1) CT-1.
West Friendship ES	HVAC	Packaged Rooftop Equipment	2003	7,945	cfm	$ 25.00	$ 198,625	20	1.10	$ 198,625	(3) AHU-1 through 3.
West Friendship ES	HVAC	Packaged Rooftop Equipment	2003	5,400	cfm	$ 25.00	$ 135,000	20	1.10	$ 135,000	(1) AHU-5. Packaged indoor
West Friendship ES	HVAC	Packaged Rooftop Equipment	2003	5,500	cfm	$ 25.00	$ 137,500	20	1.10	$ 137,500	(2) AHU-11 & 12.
West Friendship ES	HVAC	Rooftop Air-Handling Equipment	2003	9,900	cfm	$ 17.00	$ 168,300	20	1.10	$ 168,300	(5) AHU-6 through 10.
West Friendship ES	Life Safety	Fire Alarm System	2003	1	ea	$ 250,000.00	$ 250,000	20	1.10	$ 250,000	
Worthington ES	Wall Finishes	Paint - Interior	2014	1	ea	$ 400,000.00	$ 400,000	10	1.10	$ 400,000	
Dunloggin MS	HVAC	Indoor Air-Handling Equipment	1998	72,005	cfm	$ 15.00	$ 1,080,075	25	1.08	$ 1,080,075	(10) AHU-1, 2, 3, 4, 5, 7, 8, 9, 11, & A/C-2.
Gorman Crossing ES	Life Safety	Generators	1998	1	ea	$ 250,000.00	$ 250,000	25	1.08	$ 250,000	
Gorman Crossing ES	Life Safety	PA System	1998	1	ea	$ 300,000.00	$ 300,000	25	1.08	$ 300,000	
Gorman Crossing ES	Roof	Roofs	1998	70,000	sf	$ 40.00	$ 2,800,000	25	1.08	$ 2,800,000	
Harper's Choice MS	HVAC	Indoor Air-Handling Equipment	1998	71,580	cfm	$ 15.00	$ 1,073,700	25	1.08	$ 1,073,700	(10) AHU-1, 2, 3, 4, 5, 7, 8, 9, 11, & A/C-2.
Triadelphia Ridge ES	Life Safety	PA System	1998	1	ea	$ 300,000.00	$ 300,000	25	1.08	$ 300,000	
Clemens Crossing ES	Flooring	Flooring - Carpet	2009	58,997	sf	$ 10.00	$ 589,970	15	1.07	$ 589,970	
Forest Ridge ES	HVAC	Water Source HPU Pumps	1993	60	hp	$ 500.00	$ 30,000	30	1.07	$ 30,000	Water source heat pump loop pumps.
Forest Ridge ES	Life Safety	Fire Pumps	1993	1	ea	$ 50,000.00	$ 50,000	30	1.07	$ 50,000	
Guilford ES	Flooring	Flooring - Carpet	2009	51,306	sf	$ 10.00	$ 513,060	15	1.07	$ 513,060	
Murray Hill MS	Flooring	Flooring - Carpet	2009	108,428	sf	$ 10.00	$ 1,084,280	15	1.07	$ 1,084,280	
Oakland Mills MS	HVAC	Cast Iron Boilers	1993	9,382	MBH	$ 40.00	$ 375,280	30	1.07	$ 375,280	(2) B-1 & 2. 1996 boilers moved from HoHS in 2005.
Patapsco MS	Flooring	Flooring - Carpet	2009	82,000	sf	$ 10.00	$ 820,000	15	1.07	$ 820,000	
Waterloo ES	Flooring	Flooring - Carpet	2009	62,400	sf	$ 10.00	$ 624,000	15	1.07	$ 624,000	
Hammond ES	HVAC	Packaged Rooftop Equipment	2004	12,000	cfm	$ 25.00	$ 300,000	20	1.05	$ 300,000	RTU-15 (from submittal).
Long Reach HS	Site	Playgrounds - Pre-K	2004	1	ea	$ -	$ -	20	1.05	$ -	Early Childhood programs are responsible for repair and replacement costs.
Rockburn ES	Site	Playgrounds - 2 to 5	2004	1	ea	$ 130,000.00	$ 130,000	20	1.05	$ 130,000	
Rockburn ES	Site	Playgrounds - 5 to 12	2004	1	ea	$ 180,000.00	$ 180,000	20	1.05	$ 180,000	
Bonnie Branch MS	Life Safety	PA System	1999	1	ea	$ 300,000.00	$ 300,000	25	1.04	$ 300,000	
Bonnie Branch MS	Plumbing	Sewage Ejectors	1999	1	ea	$ 50,000.00	$ 50,000	25	1.04	$ 50,000	
Bonnie Branch MS	Roof	Roofs	1999	95,000	sf	$ 40.00	$ 3,800,000	25	1.04	$ 3,800,000	

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Lime Kiln MS	Life Safety	Generators	1999	1	ea	$ 250,000.00	$ 250,000	25	1.04	$ 250,000	
Lime Kiln MS	Life Safety	PA System	1999	1	ea	$ 300,000.00	$ 300,000	25	1.04	$ 300,000	
Lime Kiln MS	Roof	Roofs	1999	95,000	sf	$ 40.00	$ 3,800,000	25	1.04	$ 3,800,000	
Old Cedar Lane	Roof	Roofs	1999	51,000	sf	$ 40.00	$ 2,040,000	25	1.04	$ 2,040,000	
						Total	**$ 193,382,298**			**$ 193,382,298**	